

Forms 990 / 990-EZ Return Summary

For calendar year 2018, or tax year beginning _____, and ending _____

**BOYS & GIRLS CLUB OF OYSTER BAY - 11-2136505
EAST NORWICH**

Net Asset / Fund Balance at Beginning of Year 6,527,828

Revenue

Contributions	<u>393,414</u>		
Program service revenue	<u>483,667</u>		
Investment income	<u>86,162</u>		
Capital gain / loss	<u>838</u>		
Fundraising / Gaming:			
Gross revenue	<u>289,100</u>		
Direct expenses	<u>83,231</u>		
Net income	<u>205,869</u>		
Other income	<u>7,772</u>		
Total revenue		<u><u>1,177,722</u></u>	

Expenses

Program services	<u>1,139,095</u>		
Management and general	<u>70,953</u>		
Fundraising	<u>114,893</u>		
Total expenses		<u><u>1,324,941</u></u>	
Excess / (deficit)			<u>-147,219</u>

Changes -208,272

Net Asset / Fund Balance at End of Year 6,172,337

Reconciliation of Revenue

Total revenue per financial statements	<u>1,052,681</u>
Less:	
Unrealized gains	<u>-208,272</u>
Donated services	<u> </u>
Recoveries	<u> </u>
Other	<u>83,231</u>
Plus:	
Investment expenses	<u> </u>
Other	<u> </u>
Total revenue per return	<u><u>1,177,722</u></u>

Reconciliation of Expenses

Total expenses per financial statements	<u>1,408,172</u>
Less:	
Donated services	<u> </u>
Prior year adjustments	<u> </u>
Losses	<u> </u>
Other	<u>83,231</u>
Plus:	
Investment expenses	<u> </u>
Other	<u> </u>
Total expenses per return	<u><u>1,324,941</u></u>

Balance Sheet

	Beginning	Ending	Differences
Assets	<u>6,551,517</u>	<u>6,192,777</u>	
Liabilities	<u>23,689</u>	<u>20,440</u>	
Net assets	<u><u>6,527,828</u></u>	<u><u>6,172,337</u></u>	<u><u>-355,491</u></u>

Miscellaneous Information

Amended return _____
Return / extended due date 11/15/19
Failure to file penalty _____

IRS e-file Signature Authorization for an Exempt Organization

OMB No. 1545-1878

Form 8879-EO

For calendar year 2018, or fiscal year beginning ... 2018, and ending ... 20

Do not send to the IRS. Keep for your records. Go to www.irs.gov/Form8879EO for the latest information.

2018

Department of the Treasury Internal Revenue Service

Name of exempt organization BOYS & GIRLS CLUB OF OYSTER BAY - EAST NORWICH Employer identification number 11-2136505

Name and title of officer ROGER BAHNIK CO-PRESIDENT

Part I Type of Return and Return Information (Whole Dollars Only)

Check the box for the return for which you are using this Form 8879-EO and enter the applicable amount, if any, from the return. If you check the box on line 1a, 2a, 3a, 4a, or 5a, below, and the amount on that line for the return being filed with this form was blank, then leave line 1b, 2b, 3b, 4b, or 5b, whichever is applicable, blank (do not enter -0-). But, if you entered -0- on the return, then enter -0- on the applicable line below. Do not complete more than one line in Part I.

Table with 5 rows (1a-5a) and 2 columns (b Total revenue, etc.). Row 1a: Form 990 check here [X] b Total revenue, if any (Form 990, Part VIII, column (A), line 12) 1b 1,177,722

Part II Declaration and Signature Authorization of Officer

Under penalties of perjury, I declare that I am an officer of the above organization and that I have examined a copy of the organization's 2018 electronic return and accompanying schedules and statements and to the best of my knowledge and belief, they are true, correct, and complete. I further declare that the amount in Part I above is the amount shown on the copy of the organization's electronic return. I consent to allow my intermediate service provider, transmitter, or electronic return originator (ERO) to send the organization's return to the IRS and to receive from the IRS (a) an acknowledgement of receipt or reason for rejection of the transmission, (b) the reason for any delay in processing the return or refund, and (c) the date of any refund. If applicable, I authorize the U.S. Treasury and its designated Financial Agent to initiate an electronic funds withdrawal (direct debit) entry to the financial institution account indicated in the tax preparation software for payment of the organization's federal taxes owed on this return, and the financial institution to debit the entry to this account. To revoke a payment, I must contact the U.S. Treasury Financial Agent at 1-888-353-4537 no later than 2 business days prior to the payment (settlement) date. I also authorize the financial institutions involved in the processing of the electronic payment of taxes to receive confidential information necessary to answer inquiries and resolve issues related to the payment. I have selected a personal identification number (PIN) as my signature for the organization's electronic return and, if applicable, the organization's consent to electronic funds withdrawal.

Officer's PIN: check one box only

[X] I authorize The Tax Advisory Group Inc. to enter my PIN 36505 as my signature. Enter five numbers, but do not enter all zeros

on the organization's tax year 2018 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I also authorize the aforementioned ERO to enter my PIN on the return's disclosure consent screen.

[] As an officer of the organization, I will enter my PIN as my signature on the organization's tax year 2018 electronically filed return. If I have indicated within this return that a copy of the return is being filed with a state agency(ies) regulating charities as part of the IRS Fed/State program, I will enter my PIN on the return's disclosure consent screen.

Officer's signature } Date } 05/16/19

Part III Certification and Authentication

ERO's EFIN/PIN. Enter your six-digit electronic filing identification number (EFIN) followed by your five-digit self-selected PIN.

11931305070 Do not enter all zeros

I certify that the above numeric entry is my PIN, which is my signature on the 2018 electronically filed return for the organization indicated above. I confirm that I am submitting this return in accordance with the requirements of Pub. 4163, Modernized e-File (MeF) Information for Authorized IRS e-file Providers for Business Returns.

ERO's signature } KENNETH K. DILLENBECK Date } 05/16/19

ERO Must Retain This Form - See Instructions Do Not Submit This Form to the IRS Unless Requested To Do So

For Paperwork Reduction Act Notice, see back of form.

Form 8879-EO (2018)

Form **990**

Department of the Treasury
Internal Revenue Service

Return of Organization Exempt From Income Tax

Under section 501(c), 527, or 4947(a)(1) of the Internal Revenue Code (except private foundations)

Do not enter social security numbers on this form as it may be made public.

Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2018

Open to Public Inspection

A For the 2018 calendar year, or tax year beginning , and ending

B Check if applicable: <input type="checkbox"/> Address change <input type="checkbox"/> Name change <input type="checkbox"/> Initial return <input type="checkbox"/> Final return/terminated <input type="checkbox"/> Amended return <input type="checkbox"/> Application pending	C Name of organization BOYS & GIRLS CLUB OF OYSTER BAY - EAST NORWICH Doing business as Number and street (or P.O. box if mail is not delivered to street address) Room/suite 1 PINE HOLLOW ROAD City or town, state or province, country, and ZIP or foreign postal code OYSTER BAY NY 11771-0329	D Employer identification number 11-2136505 E Telephone number 516-922-9285 G Gross receipts \$ 1,688,090
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F Name and address of principal officer: ROGER BAHNIK 190 PINE HOLLOW ROAD OYSTER BAY NY 11771	H(a) Is this a group return for subordinates? <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No H(b) Are all subordinates included? <input type="checkbox"/> Yes <input type="checkbox"/> No If "No," attach a list. (see instructions)
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I Tax-exempt status: <input checked="" type="checkbox"/> 501(c)(3) <input type="checkbox"/> 501(c) () t (insert no.) <input type="checkbox"/> 4947(a)(1) or <input type="checkbox"/> 527	J Website: u www.bgcoben.org H(c) Group exemption number u
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K Form of organization: <input checked="" type="checkbox"/> Corporation <input type="checkbox"/> Trust <input type="checkbox"/> Association <input type="checkbox"/> Other u	L Year of formation: 1959	M State of legal domicile: NY
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Part I Summary

Activities & Governance	1 Briefly describe the organization's mission or most significant activities: COMMUNITY YOUTH ORGANIZATION		
	2 Check this box <input type="checkbox"/> if the organization discontinued its operations or disposed of more than 25% of its net assets.		
	3 Number of voting members of the governing body (Part VI, line 1a)	3	19
	4 Number of independent voting members of the governing body (Part VI, line 1b)	4	19
	5 Total number of individuals employed in calendar year 2018 (Part V, line 2a)	5	63
	6 Total number of volunteers (estimate if necessary)	6	85
	7a Total unrelated business revenue from Part VIII, column (C), line 12	7a	0
	b Net unrelated business taxable income from Form 990-T, line 38	7b	0
Revenue		Prior Year	Current Year
	8 Contributions and grants (Part VIII, line 1h)	368,826	393,414
	9 Program service revenue (Part VIII, line 2g)	504,952	483,667
	10 Investment income (Part VIII, column (A), lines 3, 4, and 7d)	162,329	87,000
	11 Other revenue (Part VIII, column (A), lines 5, 6d, 8c, 9c, 10c, and 11e)	270,797	213,641
	12 Total revenue – add lines 8 through 11 (must equal Part VIII, column (A), line 12)	1,306,904	1,177,722
Expenses			
	13 Grants and similar amounts paid (Part IX, column (A), lines 1–3)		0
	14 Benefits paid to or for members (Part IX, column (A), line 4)		0
	15 Salaries, other compensation, employee benefits (Part IX, column (A), lines 5–10)	721,055	757,872
	16a Professional fundraising fees (Part IX, column (A), line 11e)		0
	b Total fundraising expenses (Part IX, column (D), line 25) u 114,893		
	17 Other expenses (Part IX, column (A), lines 11a–11d, 11f–24e)	549,305	567,069
	18 Total expenses. Add lines 13–17 (must equal Part IX, column (A), line 25)	1,270,360	1,324,941
	19 Revenue less expenses. Subtract line 18 from line 12	36,544	-147,219
Net Assets or Fund Balances		Beginning of Current Year	End of Year
	20 Total assets (Part X, line 16)	6,551,517	6,192,777
	21 Total liabilities (Part X, line 26)	23,689	20,440
	22 Net assets or fund balances. Subtract line 21 from line 20	6,527,828	6,172,337

Part II Signature Block

Under penalties of perjury, I declare that I have examined this return, including accompanying schedules and statements, and to the best of my knowledge and belief, it is true, correct, and complete. Declaration of preparer (other than officer) is based on all information of which preparer has any knowledge.

Sign Here	Signature of officer ROGER BAHNIK Type or print name and title	Date CO-PRESIDENT
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Paid Preparer Use Only	Print/Type preparer's name KENNETH K. DILLENBECK	Preparer's signature KENNETH K. DILLENBECK	Date 05/16/19	Check <input type="checkbox"/> if self-employed	PTIN P01235602
	Firm's name } The Tax Advisory Group Inc. 223 Main Street Firm's address } Port Washington, NY 11050-3211	Firm's EIN } 05-0542060 Phone no. 516-231-5575			

May the IRS discuss this return with the preparer shown above? (see instructions) Yes No

For Paperwork Reduction Act Notice, see the separate instructions.

Part III Statement of Program Service Accomplishments

Check if Schedule O contains a response or note to any line in this Part III

1 Briefly describe the organization's mission:

COMMUNITY YOUTH ORGANIZATION

2 Did the organization undertake any significant program services during the year which were not listed on the prior Form 990 or 990-EZ?

Yes No

If "Yes," describe these new services on Schedule O.

3 Did the organization cease conducting, or make significant changes in how it conducts, any program services?

Yes No

If "Yes," describe these changes on Schedule O.

4 Describe the organization's program service accomplishments for each of its three largest program services, as measured by expenses. Section 501(c)(3) and 501(c)(4) organizations are required to report the amount of grants and allocations to others, the total expenses, and revenue, if any, for each program service reported.

4a (Code:) (Expenses \$ **4,440** including grants of \$) (Revenue \$)

OUTREACH - JUVENILE DELINQUENCY PREVENTION. AVAILABLE TO ALL YOUTH OF COMMUNITY OF JUNIOR AND SENIOR HIGH SCHOOL AGE

4b (Code:) (Expenses \$ **365,733** including grants of \$) (Revenue \$ **45,309**)

YOUTH SERVICES - ACTIVITIES, TRIPS, WORKSHOPS, EMPLOYMENT SERVICES. AVAILABLE TO ALL YOUTH OF JUNIOR AND SENIOR HIGH SCHOOL AGE

4c (Code:) (Expenses \$ **120,317** including grants of \$) (Revenue \$ **123,789**)

SUMMER PROGRAM - ACTIVITIES, TRIPS, WORKSHOPS. AVAILABLE TO ALL YOUTH OF COMMUNITY.

4d Other program services (Describe in Schedule O.)

(Expenses \$ **648,605** including grants of \$) (Revenue \$ **314,569**)

4e Total program service expenses **u 1,139,095**

Part IV Checklist of Required Schedules

		Yes	No
1	Is the organization described in section 501(c)(3) or 4947(a)(1) (other than a private foundation)? If "Yes," complete Schedule A	X	
2	Is the organization required to complete Schedule B, Schedule of Contributors (see instructions)?	X	
3	Did the organization engage in direct or indirect political campaign activities on behalf of or in opposition to candidates for public office? If "Yes," complete Schedule C, Part I		X
4	Section 501(c)(3) organizations. Did the organization engage in lobbying activities, or have a section 501(h) election in effect during the tax year? If "Yes," complete Schedule C, Part II		X
5	Is the organization a section 501(c)(4), 501(c)(5), or 501(c)(6) organization that receives membership dues, assessments, or similar amounts as defined in Revenue Procedure 98-19? If "Yes," complete Schedule C, Part III		X
6	Did the organization maintain any donor advised funds or any similar funds or accounts for which donors have the right to provide advice on the distribution or investment of amounts in such funds or accounts? If "Yes," complete Schedule D, Part I		X
7	Did the organization receive or hold a conservation easement, including easements to preserve open space, the environment, historic land areas, or historic structures? If "Yes," complete Schedule D, Part II		X
8	Did the organization maintain collections of works of art, historical treasures, or other similar assets? If "Yes," complete Schedule D, Part III		X
9	Did the organization report an amount in Part X, line 21, for escrow or custodial account liability, serve as a custodian for amounts not listed in Part X; or provide credit counseling, debt management, credit repair, or debt negotiation services? If "Yes," complete Schedule D, Part IV		X
10	Did the organization, directly or through a related organization, hold assets in temporarily restricted endowments, permanent endowments, or quasi-endowments? If "Yes," complete Schedule D, Part V	X	
11	If the organization's answer to any of the following questions is "Yes," then complete Schedule D, Parts VI, VII, VIII, IX, or X as applicable.		
a	Did the organization report an amount for land, buildings, and equipment in Part X, line 10? If "Yes," complete Schedule D, Part VI	X	
b	Did the organization report an amount for investments—other securities in Part X, line 12 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VII		X
c	Did the organization report an amount for investments—program related in Part X, line 13 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part VIII		X
d	Did the organization report an amount for other assets in Part X, line 15 that is 5% or more of its total assets reported in Part X, line 16? If "Yes," complete Schedule D, Part IX		X
e	Did the organization report an amount for other liabilities in Part X, line 25? If "Yes," complete Schedule D, Part X		X
f	Did the organization's separate or consolidated financial statements for the tax year include a footnote that addresses the organization's liability for uncertain tax positions under FIN 48 (ASC 740)? If "Yes," complete Schedule D, Part X		X
12a	Did the organization obtain separate, independent audited financial statements for the tax year? If "Yes," complete Schedule D, Parts XI and XII	X	
b	Was the organization included in consolidated, independent audited financial statements for the tax year? If "Yes," and if the organization answered "No" to line 12a, then completing Schedule D, Parts XI and XII is optional		X
13	Is the organization a school described in section 170(b)(1)(A)(ii)? If "Yes," complete Schedule E		X
14a	Did the organization maintain an office, employees, or agents outside of the United States?		X
b	Did the organization have aggregate revenues or expenses of more than \$10,000 from grantmaking, fundraising, business, investment, and program service activities outside the United States, or aggregate foreign investments valued at \$100,000 or more? If "Yes," complete Schedule F, Parts I and IV		X
15	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of grants or other assistance to or for any foreign organization? If "Yes," complete Schedule F, Parts II and IV		X
16	Did the organization report on Part IX, column (A), line 3, more than \$5,000 of aggregate grants or other assistance to or for foreign individuals? If "Yes," complete Schedule F, Parts III and IV		X
17	Did the organization report a total of more than \$15,000 of expenses for professional fundraising services on Part IX, column (A), lines 6 and 11e? If "Yes," complete Schedule G, Part I (see instructions)		X
18	Did the organization report more than \$15,000 total of fundraising event gross income and contributions on Part VIII, lines 1c and 8a? If "Yes," complete Schedule G, Part II	X	
19	Did the organization report more than \$15,000 of gross income from gaming activities on Part VIII, line 9a? If "Yes," complete Schedule G, Part III		X
20a	Did the organization operate one or more hospital facilities? If "Yes," complete Schedule H		X
b	If "Yes" to line 20a, did the organization attach a copy of its audited financial statements to this return?		
21	Did the organization report more than \$5,000 of grants or other assistance to any domestic organization or domestic government on Part IX, column (A), line 1? If "Yes," complete Schedule I, Parts I and II		X

Part IV Checklist of Required Schedules (continued)

		Yes	No
22	Did the organization report more than \$5,000 of grants or other assistance to or for domestic individuals on Part IX, column (A), line 2? <i>If "Yes," complete Schedule I, Parts I and III</i>		X
23	Did the organization answer "Yes" to Part VII, Section A, line 3, 4, or 5 about compensation of the organization's current and former officers, directors, trustees, key employees, and highest compensated employees? <i>If "Yes," complete Schedule J</i>		X
24a	Did the organization have a tax-exempt bond issue with an outstanding principal amount of more than \$100,000 as of the last day of the year, that was issued after December 31, 2002? <i>If "Yes," answer lines 24b through 24d and complete Schedule K. If "No," go to line 25a</i>		X
b	Did the organization invest any proceeds of tax-exempt bonds beyond a temporary period exception?		
c	Did the organization maintain an escrow account other than a refunding escrow at any time during the year to defease any tax-exempt bonds?		
d	Did the organization act as an "on behalf of" issuer for bonds outstanding at any time during the year?		
25a	Section 501(c)(3), 501(c)(4), and 501(c)(29) organizations. Did the organization engage in an excess benefit transaction with a disqualified person during the year? <i>If "Yes," complete Schedule L, Part I</i>		X
b	Is the organization aware that it engaged in an excess benefit transaction with a disqualified person in a prior year, and that the transaction has not been reported on any of the organization's prior Forms 990 or 990-EZ? <i>If "Yes," complete Schedule L, Part I</i>		X
26	Did the organization report any amount on Part X, line 5, 6, or 22 for receivables from or payables to any current or former officers, directors, trustees, key employees, highest compensated employees, or disqualified persons? <i>If "Yes," complete Schedule L, Part II</i>		X
27	Did the organization provide a grant or other assistance to an officer, director, trustee, key employee, substantial contributor or employee thereof, a grant selection committee member, or to a 35% controlled entity or family member of any of these persons? <i>If "Yes," complete Schedule L, Part III</i>		X
28	Was the organization a party to a business transaction with one of the following parties (see Schedule L, Part IV instructions for applicable filing thresholds, conditions, and exceptions):		
a	A current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
b	A family member of a current or former officer, director, trustee, or key employee? <i>If "Yes," complete Schedule L, Part IV</i>		X
c	An entity of which a current or former officer, director, trustee, or key employee (or a family member thereof) was an officer, director, trustee, or direct or indirect owner? <i>If "Yes," complete Schedule L, Part IV</i>		X
29	Did the organization receive more than \$25,000 in non-cash contributions? <i>If "Yes," complete Schedule M</i>		X
30	Did the organization receive contributions of art, historical treasures, or other similar assets, or qualified conservation contributions? <i>If "Yes," complete Schedule M</i>		X
31	Did the organization liquidate, terminate, or dissolve and cease operations? <i>If "Yes," complete Schedule N, Part I</i>		X
32	Did the organization sell, exchange, dispose of, or transfer more than 25% of its net assets? <i>If "Yes," complete Schedule N, Part II</i>		X
33	Did the organization own 100% of an entity disregarded as separate from the organization under Regulations sections 301.7701-2 and 301.7701-3? <i>If "Yes," complete Schedule R, Part I</i>		X
34	Was the organization related to any tax-exempt or taxable entity? <i>If "Yes," complete Schedule R, Part II, III, or IV, and Part V, line 1</i>		X
35a	Did the organization have a controlled entity within the meaning of section 512(b)(13)?		X
b	If "Yes" to line 35a, did the organization receive any payment from or engage in any transaction with a controlled entity within the meaning of section 512(b)(13)? <i>If "Yes," complete Schedule R, Part V, line 2</i>		
36	Section 501(c)(3) organizations. Did the organization make any transfers to an exempt non-charitable related organization? <i>If "Yes," complete Schedule R, Part V, line 2</i>		X
37	Did the organization conduct more than 5% of its activities through an entity that is not a related organization and that is treated as a partnership for federal income tax purposes? <i>If "Yes," complete Schedule R, Part VI</i>		X
38	Did the organization complete Schedule O and provide explanations in Schedule O for Part VI, lines 11b and 19? Note. All Form 990 filers are required to complete Schedule O.	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance

Check if Schedule O contains a response or note to any line in this Part V

		Yes	No
1a	Enter the number reported in Box 3 of Form 1096. Enter -0- if not applicable		
b	Enter the number of Forms W-2G included in line 1a. Enter -0- if not applicable		
c	Did the organization comply with backup withholding rules for reportable payments to vendors and reportable gaming (gambling) winnings to prize winners?	X	

Part V Statements Regarding Other IRS Filings and Tax Compliance (continued)

		Yes	No
2a	Enter the number of employees reported on Form W-3, Transmittal of Wage and Tax Statements, filed for the calendar year ending with or within the year covered by this return	2a	63
b	If at least one is reported on line 2a, did the organization file all required federal employment tax returns? Note. If the sum of lines 1a and 2a is greater than 250, you may be required to e-file (see instructions)	2b	X
3a	Did the organization have unrelated business gross income of \$1,000 or more during the year?	3a	X
b	If "Yes," has it filed a Form 990-T for this year? If "No" to line 3b, provide an explanation in Schedule O	3b	
4a	At any time during the calendar year, did the organization have an interest in, or a signature or other authority over, a financial account in a foreign country (such as a bank account, securities account, or other financial account)?	4a	X
b	If "Yes," enter the name of the foreign country: u See instructions for filing requirements for FinCEN Form 114, Report of Foreign Bank and Financial Accounts (FBAR).		
5a	Was the organization a party to a prohibited tax shelter transaction at any time during the tax year?	5a	X
b	Did any taxable party notify the organization that it was or is a party to a prohibited tax shelter transaction?	5b	X
c	If "Yes" to line 5a or 5b, did the organization file Form 8886-T?	5c	
6a	Does the organization have annual gross receipts that are normally greater than \$100,000, and did the organization solicit any contributions that were not tax deductible as charitable contributions?	6a	X
b	If "Yes," did the organization include with every solicitation an express statement that such contributions or gifts were not tax deductible?	6b	
7	Organizations that may receive deductible contributions under section 170(c).		
a	Did the organization receive a payment in excess of \$75 made partly as a contribution and partly for goods and services provided to the payor?	7a	X
b	If "Yes," did the organization notify the donor of the value of the goods or services provided?	7b	X
c	Did the organization sell, exchange, or otherwise dispose of tangible personal property for which it was required to file Form 8282?	7c	X
d	If "Yes," indicate the number of Forms 8282 filed during the year	7d	
e	Did the organization receive any funds, directly or indirectly, to pay premiums on a personal benefit contract?	7e	X
f	Did the organization, during the year, pay premiums, directly or indirectly, on a personal benefit contract?	7f	X
g	If the organization received a contribution of qualified intellectual property, did the organization file Form 8899 as required?	7g	
h	If the organization received a contribution of cars, boats, airplanes, or other vehicles, did the organization file a Form 1098-C?	7h	
8	Sponsoring organizations maintaining donor advised funds. Did a donor advised fund maintained by the sponsoring organization have excess business holdings at any time during the year?	8	
9	Sponsoring organizations maintaining donor advised funds.		
a	Did the sponsoring organization make any taxable distributions under section 4966?	9a	
b	Did the sponsoring organization make a distribution to a donor, donor advisor, or related person?	9b	
10	Section 501(c)(7) organizations. Enter:		
a	Initiation fees and capital contributions included on Part VIII, line 12	10a	
b	Gross receipts, included on Form 990, Part VIII, line 12, for public use of club facilities	10b	
11	Section 501(c)(12) organizations. Enter:		
a	Gross income from members or shareholders	11a	
b	Gross income from other sources (Do not net amounts due or paid to other sources against amounts due or received from them.)	11b	
12a	Section 4947(a)(1) non-exempt charitable trusts. Is the organization filing Form 990 in lieu of Form 1041?	12a	
b	If "Yes," enter the amount of tax-exempt interest received or accrued during the year	12b	
13	Section 501(c)(29) qualified nonprofit health insurance issuers.		
a	Is the organization licensed to issue qualified health plans in more than one state? Note. See the instructions for additional information the organization must report on Schedule O.	13a	
b	Enter the amount of reserves the organization is required to maintain by the states in which the organization is licensed to issue qualified health plans	13b	
c	Enter the amount of reserves on hand	13c	
14a	Did the organization receive any payments for indoor tanning services during the tax year?	14a	X
b	If "Yes," has it filed a Form 720 to report these payments? If "No," provide an explanation in Schedule O	14b	
15	Is the organization subject to the section 4960 tax on payment(s) of more than \$1,000,000 in remuneration or excess parachute payment(s) during the year? If "Yes," see instructions and file Form 4720, Schedule N.	15	X
16	Is the organization an educational institution subject to the section 4968 excise tax on net investment income? If "Yes," complete Form 4720, Schedule O.	16	X

Part VI Governance, Management, and Disclosure For each "Yes" response to lines 2 through 7b below, and for a "No" response to line 8a, 8b, or 10b below, describe the circumstances, processes, or changes in Schedule O. See instructions. Check if Schedule O contains a response or note to any line in this Part VI

Section A. Governing Body and Management

		Yes	No
1a	Enter the number of voting members of the governing body at the end of the tax year If there are material differences in voting rights among members of the governing body, or if the governing body delegated broad authority to an executive committee or similar committee, explain in Schedule O.		
1b	Enter the number of voting members included in line 1a, above, who are independent		
2	Did any officer, director, trustee, or key employee have a family relationship or a business relationship with any other officer, director, trustee, or key employee?		X
3	Did the organization delegate control over management duties customarily performed by or under the direct supervision of officers, directors, or trustees, or key employees to a management company or other person?		X
4	Did the organization make any significant changes to its governing documents since the prior Form 990 was filed?		X
5	Did the organization become aware during the year of a significant diversion of the organization's assets?		X
6	Did the organization have members or stockholders?		X
7a	Did the organization have members, stockholders, or other persons who had the power to elect or appoint one or more members of the governing body?		X
7b	Are any governance decisions of the organization reserved to (or subject to approval by) members, stockholders, or persons other than the governing body?		X
8	Did the organization contemporaneously document the meetings held or written actions undertaken during the year by the following:		
8a	The governing body?	X	
8b	Each committee with authority to act on behalf of the governing body?	X	
9	Is there any officer, director, trustee, or key employee listed in Part VII, Section A, who cannot be reached at the organization's mailing address? If "Yes," provide the names and addresses in Schedule O		X

Section B. Policies (This Section B requests information about policies not required by the Internal Revenue Code.)

		Yes	No
10a	Did the organization have local chapters, branches, or affiliates?		X
10b	If "Yes," did the organization have written policies and procedures governing the activities of such chapters, affiliates, and branches to ensure their operations are consistent with the organization's exempt purposes?		
11a	Has the organization provided a complete copy of this Form 990 to all members of its governing body before filing the form?		X
11b	Describe in Schedule O the process, if any, used by the organization to review this Form 990.		
12a	Did the organization have a written conflict of interest policy? If "No," go to line 13	X	
12b	Were officers, directors, or trustees, and key employees required to disclose annually interests that could give rise to conflicts?	X	
12c	Did the organization regularly and consistently monitor and enforce compliance with the policy? If "Yes," describe in Schedule O how this was done	X	
13	Did the organization have a written whistleblower policy?	X	
14	Did the organization have a written document retention and destruction policy?	X	
15	Did the process for determining compensation of the following persons include a review and approval by independent persons, comparability data, and contemporaneous substantiation of the deliberation and decision?		
15a	The organization's CEO, Executive Director, or top management official	X	
15b	Other officers or key employees of the organization If "Yes" to line 15a or 15b, describe the process in Schedule O (see instructions).	X	
16a	Did the organization invest in, contribute assets to, or participate in a joint venture or similar arrangement with a taxable entity during the year?		X
16b	If "Yes," did the organization follow a written policy or procedure requiring the organization to evaluate its participation in joint venture arrangements under applicable federal tax law, and take steps to safeguard the organization's exempt status with respect to such arrangements?		

Section C. Disclosure

- 17** List the states with which a copy of this Form 990 is required to be filed **u NY**
- 18** Section 6104 requires an organization to make its Forms 1023 (1024 or 1024-A if applicable), 990, and 990-T (Section 501(c)(3)s only) available for public inspection. Indicate how you made these available. Check all that apply.
 Own website Another's website Upon request Other (explain in Schedule O)
- 19** Describe in Schedule O whether (and if so, how) the organization made its governing documents, conflict of interest policy, and financial statements available to the public during the tax year.
- 20** State the name, address, and telephone number of the person who possesses the organization's books and records **u**

BOYS & GIRLS CLUB OB-EN
OYSTER BAY

1 PINE HOLLOW ROAD

NY 11771

516-922-9285

Part VII Compensation of Officers, Directors, Trustees, Key Employees, Highest Compensated Employees, and Independent Contractors

Check if Schedule O contains a response or note to any line in this Part VII

Section A. Officers, Directors, Trustees, Key Employees, and Highest Compensated Employees

1a Complete this table for all persons required to be listed. Report compensation for the calendar year ending with or within the organization's tax year.

- List all of the organization's **current** officers, directors, trustees (whether individuals or organizations), regardless of amount of compensation. Enter -0- in columns (D), (E), and (F) if no compensation was paid.
- List all of the organization's **current** key employees, if any. See instructions for definition of "key employee."
- List the organization's five **current** highest compensated employees (other than an officer, director, trustee, or key employee) who received reportable compensation (Box 5 of Form W-2 and/or Box 7 of Form 1099-MISC) of more than \$100,000 from the organization and any related organizations.
- List all of the organization's **former** officers, key employees, and highest compensated employees who received more than \$100,000 of reportable compensation from the organization and any related organizations.
- List all of the organization's **former directors or trustees** that received, in the capacity as a former director or trustee of the organization, more than \$10,000 of reportable compensation from the organization and any related organizations.

List persons in the following order: individual trustees or directors; institutional trustees; officers; key employees; highest compensated employees; and former such persons.

Check this box if neither the organization nor any related organization compensated any current officer, director, or trustee.

(A) Name and Title	(B) Average hours per week (list any hours for related organizations below dotted line)	(C) Position (do not check more than one box, unless person is both an officer and a director/trustee)						(D) Reportable compensation from the organization (W-2/1099-MISC)	(E) Reportable compensation from related organizations (W-2/1099-MISC)	(F) Estimated amount of other compensation from the organization and related organizations
		Individual trustee or director	Institutional trustee	Officer	Key employee	Highest compensated employee	Former			
(1) LORI BAHNIK	3.00									
CO-PRESIDENT	0.00	X		X			0	0	0	
(2) ROGER BAHNIK	3.00									
CO-PRESIDENT	0.00	X		X			0	0	0	
(3) MICHAEL BORGIA	2.00									
TREASURER	0.00	X		X			0	0	0	
(4) RALPH FUMANTE	2.00									
VICE PRES.	0.00	X		X			0	0	0	
(5) DAN BARBIERO	2.00									
SECRETARY	0.00	X		X			0	0	0	
(6) JAMES LITKE	2.00									
VICE PRESIDENT	0.00	X		X			0	0	0	
(7)										
(8)										
(9)										
(10)										
(11)										

Part VIII Statement of Revenue

Check if Schedule O contains a response or note to any line in this Part VIII

			(A) Total revenue	(B) Related or exempt function revenue	(C) Unrelated business revenue	(D) Revenue excluded from tax under sections 512-514	
Contributions, Gifts, Grants and Other Similar Amounts	1a Federated campaigns	1a					
	b Membership dues	1b					
	c Fundraising events	1c	84,009				
	d Related organizations	1d					
	e Government grants (contributions)	1e	21,917				
	f All other contributions, gifts, grants, and similar amounts not included above	1f	287,488				
	g Noncash contributions included in lines 1a-1f: \$		4,451				
	h Total. Add lines 1a-1f	u	393,414				
	Program Service Revenue	2a Program Service Revenue	Busn. Code	483,667	483,667		
b							
c							
d							
e							
f All other program service revenue							
g Total. Add lines 2a-2f		u	483,667				
Other Revenue		3 Investment income (including dividends, interest, and other similar amounts)	u	86,162			86,162
	4 Income from investment of tax-exempt bond proceeds	u					
	5 Royalties	u					
	6a Gross rents	(i) Real	(ii) Personal				
		b Less: rental exps.					
	c Rental inc. or (loss)						
	d Net rental income or (loss)	u					
	7a Gross amount from sales of assets other than inventory	(i) Securities	(ii) Other	427,975			
		b Less: cost or other basis & sales exps.		427,137			
	c Gain or (loss)		838				
	d Net gain or (loss)	u	838	838			
	8a Gross income from fundraising events (not including \$ 84,009 of contributions reported on line 1c). See Part IV, line 18	a		289,100			
		b Less: direct expenses	b	83,231			
		c Net income or (loss) from fundraising events	u	205,869			
	9a Gross income from gaming activities. See Part IV, line 19	a					
b Less: direct expenses		b					
c Net income or (loss) from gaming activities		u					
10a Gross sales of inventory, less returns and allowances	a						
	b Less: cost of goods sold	b					
	c Net income or (loss) from sales of inventory	u					
Miscellaneous Revenue		Busn. Code					
11a MISCELLANEOUS			7,772	7,772			
b							
c							
d All other revenue							
e Total. Add lines 11a-11d	u		7,772				
12 Total revenue. See instructions.	u		1,177,722	492,277	0	86,162	

Part IX Statement of Functional Expenses

Section 501(c)(3) and 501(c)(4) organizations must complete all columns. All other organizations must complete column (A).

Check if Schedule O contains a response or note to any line in this Part IX

Do not include amounts reported on lines 6b, 7b, 8b, 9b, and 10b of Part VIII.	(A) Total expenses	(B) Program service expenses	(C) Management and general expenses	(D) Fundraising expenses
1 Grants and other assistance to domestic organizations and domestic governments. See Part IV, line 21				
2 Grants and other assistance to domestic individuals. See Part IV, line 22				
3 Grants and other assistance to foreign organizations, foreign governments, and foreign individuals. See Part IV, lines 15 and 16				
4 Benefits paid to or for members				
5 Compensation of current officers, directors, trustees, and key employees	121,847	103,570	12,185	6,092
6 Compensation not included above, to disqualified persons (as defined under section 4958(f)(1)) and persons described in section 4958(c)(3)(B)				
7 Other salaries and wages	513,409	446,922	18,519	47,968
8 Pension plan accruals and contributions (include section 401(k) and 403(b) employer contributions)	30,116	26,098	1,455	2,563
9 Other employee benefits	41,471	35,939	2,002	3,530
10 Payroll taxes	51,029	44,222	2,465	4,342
11 Fees for services (non-employees):				
a Management				
b Legal				
c Accounting	9,000		9,000	
d Lobbying				
e Professional fundraising services. See Part IV, line 17				
f Investment management fees	19,461			19,461
g Other. (If line 11g amount exceeds 10% of line 25, column (A) amount, list line 11g expenses on Schedule O.)				
12 Advertising and promotion				
13 Office expenses	18,791	993	1,026	16,772
14 Information technology				
15 Royalties				
16 Occupancy	94,604	89,874	2,365	2,365
17 Travel				
18 Payments of travel or entertainment expenses for any federal, state, or local public officials				
19 Conferences, conventions, and meetings				
20 Interest				
21 Payments to affiliates				
22 Depreciation, depletion, and amortization	128,933	120,685	4,124	4,124
23 Insurance	40,718	38,682	1,018	1,018
24 Other expenses. Itemize expenses not covered above (List miscellaneous expenses in line 24e. If line 24e amount exceeds 10% of line 25, column (A) amount, list line 24e expenses on Schedule O.)				
a SCHOLARSHIPS	116,168	116,168		
b TRIPS AND SPECIAL EVENTS	62,016	62,016		
c SUPPLIES	18,910	15,170	3,740	
d EQUIPMENT MAINTENANCE	14,199	11,359	1,420	1,420
e All other expenses	44,269	27,397	11,634	5,238
25 Total functional expenses. Add lines 1 through 24e	1,324,941	1,139,095	70,953	114,893
26 Joint costs. Complete this line only if the organization reported in column (B) joint costs from a combined educational campaign and fundraising solicitation. Check here <input type="checkbox"/> if following SOP 98-2 (ASC 958-720)				

Part X Balance Sheet

Check if Schedule O contains a response or note to any line in this Part X

		(A) Beginning of year		(B) End of year	
Assets	1	Cash—non-interest bearing	83,258	1	44,290
	2	Savings and temporary cash investments	561,227	2	557,040
	3	Pledges and grants receivable, net		3	
	4	Accounts receivable, net	14,441	4	6,435
	5	Loans and other receivables from current and former officers, directors, trustees, key employees, and highest compensated employees. Complete Part II of Schedule L		5	
	6	Loans and other receivables from other disqualified persons (as defined under section 4958(f)(1)), persons described in section 4958(c)(3)(B), and contributing employers and sponsoring organizations of section 501(c)(9) voluntary employees' beneficiary organizations (see instructions). Complete Part II of Schedule L		6	
	7	Notes and loans receivable, net		7	
	8	Inventories for sale or use		8	
	9	Prepaid expenses and deferred charges	10,374	9	9,721
	10a	Land, buildings, and equipment: cost or other basis. Complete Part VI of Schedule D	5,756,971		
	10b	Less: accumulated depreciation	2,726,150	10c	3,030,821
	11	Investments—publicly traded securities	2,746,226	11	2,539,520
	12	Investments—other securities. See Part IV, line 11		12	
	13	Investments—program-related. See Part IV, line 11		13	
	14	Intangible assets		14	
	15	Other assets. See Part IV, line 11	5,367	15	4,950
16	Total assets. Add lines 1 through 15 (must equal line 34)	6,551,517	16	6,192,777	
Liabilities	17	Accounts payable and accrued expenses	23,689	17	20,440
	18	Grants payable		18	
	19	Deferred revenue		19	
	20	Tax-exempt bond liabilities		20	
	21	Escrow or custodial account liability. Complete Part IV of Schedule D		21	
	22	Loans and other payables to current and former officers, directors, trustees, key employees, highest compensated employees, and disqualified persons. Complete Part II of Schedule L		22	
	23	Secured mortgages and notes payable to unrelated third parties		23	
	24	Unsecured notes and loans payable to unrelated third parties		24	
	25	Other liabilities (including federal income tax, payables to related third parties, and other liabilities not included on lines 17-24). Complete Part X of Schedule D		25	
	26	Total liabilities. Add lines 17 through 25	23,689	26	20,440
Net Assets or Fund Balances	Organizations that follow SFAS 117 (ASC 958), check here <input checked="" type="checkbox"/> and complete lines 27 through 29, and lines 33 and 34.				
	27	Unrestricted net assets	3,632,047	27	3,422,271
	28	Temporarily restricted net assets	2,895,781	28	2,750,066
	29	Permanently restricted net assets		29	
	Organizations that do not follow SFAS 117 (ASC 958), check here <input type="checkbox"/> and complete lines 30 through 34.				
	30	Capital stock or trust principal, or current funds		30	
	31	Paid-in or capital surplus, or land, building, or equipment fund		31	
	32	Retained earnings, endowment, accumulated income, or other funds		32	
33	Total net assets or fund balances	6,527,828	33	6,172,337	
34	Total liabilities and net assets/fund balances	6,551,517	34	6,192,777	

Part XI Reconciliation of Net Assets

Check if Schedule O contains a response or note to any line in this Part XI

1	Total revenue (must equal Part VIII, column (A), line 12)	1	1,177,722
2	Total expenses (must equal Part IX, column (A), line 25)	2	1,324,941
3	Revenue less expenses. Subtract line 2 from line 1	3	-147,219
4	Net assets or fund balances at beginning of year (must equal Part X, line 33, column (A))	4	6,527,828
5	Net unrealized gains (losses) on investments	5	-208,272
6	Donated services and use of facilities	6	
7	Investment expenses	7	
8	Prior period adjustments	8	
9	Other changes in net assets or fund balances (explain in Schedule O)	9	
10	Net assets or fund balances at end of year. Combine lines 3 through 9 (must equal Part X, line 33, column (B))	10	6,172,337

Part XII Financial Statements and Reporting

Check if Schedule O contains a response or note to any line in this Part XII

		Yes	No
1	Accounting method used to prepare the Form 990: <input type="checkbox"/> Cash <input checked="" type="checkbox"/> Accrual <input type="checkbox"/> Other If the organization changed its method of accounting from a prior year or checked "Other," explain in Schedule O.		
2a	Were the organization's financial statements compiled or reviewed by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were compiled or reviewed on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2b	Were the organization's financial statements audited by an independent accountant? If "Yes," check a box below to indicate whether the financial statements for the year were audited on a separate basis, consolidated basis, or both: <input type="checkbox"/> Separate basis <input type="checkbox"/> Consolidated basis <input type="checkbox"/> Both consolidated and separate basis		X
2c	If "Yes" to line 2a or 2b, does the organization have a committee that assumes responsibility for oversight of the audit, review, or compilation of its financial statements and selection of an independent accountant? If the organization changed either its oversight process or selection process during the tax year, explain in Schedule O.		
3a	As a result of a federal award, was the organization required to undergo an audit or audits as set forth in the Single Audit Act and OMB Circular A-133?		X
3b	If "Yes," did the organization undergo the required audit or audits? If the organization did not undergo the required audit or audits, explain why in Schedule O and describe any steps taken to undergo such audits.		

SCHEDULE A
(Form 990 or 990-EZ)

Department of the Treasury
Internal Revenue Service

Public Charity Status and Public Support

Complete if the organization is a section 501(c)(3) organization or a section 4947(a)(1) nonexempt charitable trust.

u Attach to Form 990 or Form 990-EZ.

u Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2018

Open to Public Inspection

Name of the organization BOYS & GIRLS CLUB OF OYSTER BAY - EAST NORWICH	Employer identification number 11-2136505
--	--

Part I Reason for Public Charity Status (All organizations must complete this part.) See instructions.

The organization is not a private foundation because it is: (For lines 1 through 12, check only one box.)

- 1 A church, convention of churches, or association of churches described in **section 170(b)(1)(A)(i).**
- 2 A school described in **section 170(b)(1)(A)(ii).** (Attach Schedule E (Form 990 or 990-EZ).)
- 3 A hospital or a cooperative hospital service organization described in **section 170(b)(1)(A)(iii).**
- 4 A medical research organization operated in conjunction with a hospital described in **section 170(b)(1)(A)(iii).** Enter the hospital's name, city, and state:
- 5 An organization operated for the benefit of a college or university owned or operated by a governmental unit described in **section 170(b)(1)(A)(iv).** (Complete Part II.)
- 6 A federal, state, or local government or governmental unit described in **section 170(b)(1)(A)(v).**
- 7 An organization that normally receives a substantial part of its support from a governmental unit or from the general public described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 8 A community trust described in **section 170(b)(1)(A)(vi).** (Complete Part II.)
- 9 An agricultural research organization described in **section 170(b)(1)(A)(ix)** operated in conjunction with a land-grant college or university or a non-land-grant college of agriculture (see instructions). Enter the name, city, and state of the college or university:
- 10 An organization that normally receives: (1) more than 33 1/3% of its support from contributions, membership fees, and gross receipts from activities related to its exempt functions—subject to certain exceptions, and (2) no more than 33 1/3% of its support from gross investment income and unrelated business taxable income (less section 511 tax) from businesses acquired by the organization after June 30, 1975. See **section 509(a)(2).** (Complete Part III.)
- 11 An organization organized and operated exclusively to test for public safety. See **section 509(a)(4).**
- 12 An organization organized and operated exclusively for the benefit of, to perform the functions of, or to carry out the purposes of one or more publicly supported organizations described in **section 509(a)(1)** or **section 509(a)(2).** See **section 509(a)(3).** Check the box in lines 12a through 12d that describes the type of supporting organization and complete lines 12e, 12f, and 12g.
 - a **Type I.** A supporting organization operated, supervised, or controlled by its supported organization(s), typically by giving the supported organization(s) the power to regularly appoint or elect a majority of the directors or trustees of the supporting organization. **You must complete Part IV, Sections A and B.**
 - b **Type II.** A supporting organization supervised or controlled in connection with its supported organization(s), by having control or management of the supporting organization vested in the same persons that control or manage the supported organization(s). **You must complete Part IV, Sections A and C.**
 - c **Type III functionally integrated.** A supporting organization operated in connection with, and functionally integrated with, its supported organization(s) (see instructions). **You must complete Part IV, Sections A, D, and E.**
 - d **Type III non-functionally integrated.** A supporting organization operated in connection with its supported organization(s) that is not functionally integrated. The organization generally must satisfy a distribution requirement and an attentiveness requirement (see instructions). **You must complete Part IV, Sections A and D, and Part V.**
 - e Check this box if the organization received a written determination from the IRS that it is a Type I, Type II, Type III functionally integrated, or Type III non-functionally integrated supporting organization.
 - f Enter the number of supported organizations
 - g Provide the following information about the supported organization(s).

(i) Name of supported organization	(ii) EIN	(iii) Type of organization (described on lines 1–10 above (see instructions))	(iv) Is the organization listed in your governing document?		(v) Amount of monetary support (see instructions)	(vi) Amount of other support (see instructions)
			Yes	No		
(A)						
(B)						
(C)						
(D)						
(E)						
Total						

Part II Support Schedule for Organizations Described in Sections 170(b)(1)(A)(iv) and 170(b)(1)(A)(vi)

(Complete only if you checked the box on line 5, 7, or 8 of Part I or if the organization failed to qualify under Part III. If the organization fails to qualify under the tests listed below, please complete Part III.)

Section A. Public Support

Calendar year (or fiscal year beginning in)	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")	388,662	250,460	357,022	368,826	393,414	1,758,384
2 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
3 The value of services or facilities furnished by a governmental unit to the organization without charge						
4 Total. Add lines 1 through 3	388,662	250,460	357,022	368,826	393,414	1,758,384
5 The portion of total contributions by each person (other than a governmental unit or publicly supported organization) included on line 1 that exceeds 2% of the amount shown on line 11, column (f)						586,732
6 Public support. Subtract line 5 from line 4						1,171,652

Section B. Total Support

Calendar year (or fiscal year beginning in)	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
7 Amounts from line 4	388,662	250,460	357,022	368,826	393,414	1,758,384
8 Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources	86,961	79,505	74,096	76,809	86,162	403,533
9 Net income from unrelated business activities, whether or not the business is regularly carried on						
10 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
11 Total support. Add lines 7 through 10						2,161,917

12 Gross receipts from related activities, etc. (see instructions) 12 1,661,751

13 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and **stop here**

Section C. Computation of Public Support Percentage

14 Public support percentage for 2018 (line 6, column (f) divided by line 11, column (f))	14	54.20 %
15 Public support percentage from 2017 Schedule A, Part II, line 14	15	48.37 %

16a 33 1/3% support test—2018. If the organization did not check the box on line 13, and line 14 is 33 1/3% or more, check this box and **stop here**. The organization qualifies as a publicly supported organization

b 33 1/3% support test—2017. If the organization did not check a box on line 13 or 16a, and line 15 is 33 1/3% or more, check this box and **stop here**. The organization qualifies as a publicly supported organization

17a 10%-facts-and-circumstances test—2018. If the organization did not check a box on line 13, 16a, or 16b, and line 14 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here**. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization

b 10%-facts-and-circumstances test—2017. If the organization did not check a box on line 13, 16a, 16b, or 17a, and line 15 is 10% or more, and if the organization meets the "facts-and-circumstances" test, check this box and **stop here**. Explain in Part VI how the organization meets the "facts-and-circumstances" test. The organization qualifies as a publicly supported organization

18 Private foundation. If the organization did not check a box on line 13, 16a, 16b, 17a, or 17b, check this box and see instructions

Part III Support Schedule for Organizations Described in Section 509(a)(2)

(Complete only if you checked the box on line 10 of Part I or if the organization failed to qualify under Part II. If the organization fails to qualify under the tests listed below, please complete Part II.)

Section A. Public Support

Calendar year (or fiscal year beginning in) u	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
1 Gifts, grants, contributions, and membership fees received. (Do not include any "unusual grants.")						
2 Gross receipts from admissions, merchandise sold or services performed, or facilities furnished in any activity that is related to the organization's tax-exempt purpose						
3 Gross receipts from activities that are not an unrelated trade or business under section 513						
4 Tax revenues levied for the organization's benefit and either paid to or expended on its behalf						
5 The value of services or facilities furnished by a governmental unit to the organization without charge						
6 Total. Add lines 1 through 5						
7a Amounts included on lines 1, 2, and 3 received from disqualified persons						
b Amounts included on lines 2 and 3 received from other than disqualified persons that exceed the greater of \$5,000 or 1% of the amount on line 13 for the year						
c Add lines 7a and 7b						
8 Public support. (Subtract line 7c from line 6.)						

Section B. Total Support

Calendar year (or fiscal year beginning in) u	(a) 2014	(b) 2015	(c) 2016	(d) 2017	(e) 2018	(f) Total
9 Amounts from line 6						
10a Gross income from interest, dividends, payments received on securities loans, rents, royalties, and income from similar sources						
b Unrelated business taxable income (less section 511 taxes) from businesses acquired after June 30, 1975						
c Add lines 10a and 10b						
11 Net income from unrelated business activities not included in line 10b, whether or not the business is regularly carried on						
12 Other income. Do not include gain or loss from the sale of capital assets (Explain in Part VI.)						
13 Total support. (Add lines 9, 10c, 11, and 12.)						
14 First five years. If the Form 990 is for the organization's first, second, third, fourth, or fifth tax year as a section 501(c)(3) organization, check this box and stop here <input type="checkbox"/>						

Section C. Computation of Public Support Percentage

15 Public support percentage for 2018 (line 8, column (f), divided by line 13, column (f))	15	%
16 Public support percentage for 2017 Schedule A, Part III, line 15	16	%

Section D. Computation of Investment Income Percentage

17 Investment income percentage for 2018 (line 10c, column (f), divided by line 13, column (f))	17	%
18 Investment income percentage from 2017 Schedule A, Part III, line 17	18	%

- 19a 33 1/3% support tests—2018.** If the organization did not check the box on line 14, and line 15 is more than 33 1/3%, and line 17 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization
- b 33 1/3% support tests—2017.** If the organization did not check a box on line 14 or line 19a, and line 16 is more than 33 1/3%, and line 18 is not more than 33 1/3%, check this box and **stop here.** The organization qualifies as a publicly supported organization
- 20 Private foundation.** If the organization did not check a box on line 14, 19a, or 19b, check this box and see instructions

Part IV Supporting Organizations

(Complete only if you checked a box in line 12 on Part I. If you checked 12a of Part I, complete Sections A and B. If you checked 12b of Part I, complete Sections A and C. If you checked 12c of Part I, complete Sections A, D, and E. If you checked 12d of Part I, complete Sections A and D, and complete Part V.)

Section A. All Supporting Organizations

	Yes	No
1 Are all of the organization's supported organizations listed by name in the organization's governing documents? <i>If "No," describe in Part VI how the supported organizations are designated. If designated by class or purpose, describe the designation. If historic and continuing relationship, explain.</i>		
2 Did the organization have any supported organization that does not have an IRS determination of status under section 509(a)(1) or (2)? <i>If "Yes," explain in Part VI how the organization determined that the supported organization was described in section 509(a)(1) or (2).</i>		
3a Did the organization have a supported organization described in section 501(c)(4), (5), or (6)? <i>If "Yes," answer (b) and (c) below.</i>		
b Did the organization confirm that each supported organization qualified under section 501(c)(4), (5), or (6) and satisfied the public support tests under section 509(a)(2)? <i>If "Yes," describe in Part VI when and how the organization made the determination.</i>		
c Did the organization ensure that all support to such organizations was used exclusively for section 170(c)(2)(B) purposes? <i>If "Yes," explain in Part VI what controls the organization put in place to ensure such use.</i>		
4a Was any supported organization not organized in the United States ("foreign supported organization")? <i>If "Yes," and if you checked 12a or 12b in Part I, answer (b) and (c) below.</i>		
b Did the organization have ultimate control and discretion in deciding whether to make grants to the foreign supported organization? <i>If "Yes," describe in Part VI how the organization had such control and discretion despite being controlled or supervised by or in connection with its supported organizations.</i>		
c Did the organization support any foreign supported organization that does not have an IRS determination under sections 501(c)(3) and 509(a)(1) or (2)? <i>If "Yes," explain in Part VI what controls the organization used to ensure that all support to the foreign supported organization was used exclusively for section 170(c)(2)(B) purposes.</i>		
5a Did the organization add, substitute, or remove any supported organizations during the tax year? <i>If "Yes," answer (b) and (c) below (if applicable). Also, provide detail in Part VI, including (i) the names and EIN numbers of the supported organizations added, substituted, or removed; (ii) the reasons for each such action; (iii) the authority under the organization's organizing document authorizing such action; and (iv) how the action was accomplished (such as by amendment to the organizing document).</i>		
b Type I or Type II only. Was any added or substituted supported organization part of a class already designated in the organization's organizing document?		
c Substitutions only. Was the substitution the result of an event beyond the organization's control?		
6 Did the organization provide support (whether in the form of grants or the provision of services or facilities) to anyone other than (i) its supported organizations, (ii) individuals that are part of the charitable class benefited by one or more of its supported organizations, or (iii) other supporting organizations that also support or benefit one or more of the filing organization's supported organizations? <i>If "Yes," provide detail in Part VI.</i>		
7 Did the organization provide a grant, loan, compensation, or other similar payment to a substantial contributor (as defined in section 4958(c)(3)(C)), a family member of a substantial contributor, or a 35% controlled entity with regard to a substantial contributor? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
8 Did the organization make a loan to a disqualified person (as defined in section 4958) not described in line 7? <i>If "Yes," complete Part I of Schedule L (Form 990 or 990-EZ).</i>		
9a Was the organization controlled directly or indirectly at any time during the tax year by one or more disqualified persons as defined in section 4946 (other than foundation managers and organizations described in section 509(a)(1) or (2))? <i>If "Yes," provide detail in Part VI.</i>		
b Did one or more disqualified persons (as defined in line 9a) hold a controlling interest in any entity in which the supporting organization had an interest? <i>If "Yes," provide detail in Part VI.</i>		
c Did a disqualified person (as defined in line 9a) have an ownership interest in, or derive any personal benefit from, assets in which the supporting organization also had an interest? <i>If "Yes," provide detail in Part VI.</i>		
10a Was the organization subject to the excess business holdings rules of section 4943 because of section 4943(f) (regarding certain Type II supporting organizations, and all Type III non-functionally integrated supporting organizations)? <i>If "Yes," answer 10b below.</i>		
b Did the organization have any excess business holdings in the tax year? <i>(Use Schedule C, Form 4720, to determine whether the organization had excess business holdings.)</i>		

Part IV Supporting Organizations *(continued)*

	Yes	No
11 Has the organization accepted a gift or contribution from any of the following persons?		
a A person who directly or indirectly controls, either alone or together with persons described in (b) and (c) below, the governing body of a supported organization?		
11a		
b A family member of a person described in (a) above?		
11b		
c A 35% controlled entity of a person described in (a) or (b) above? <i>If "Yes" to a, b, or c, provide detail in Part VI.</i>		
11c		

Section B. Type I Supporting Organizations

	Yes	No
1 Did the directors, trustees, or membership of one or more supported organizations have the power to regularly appoint or elect at least a majority of the organization's directors or trustees at all times during the tax year? <i>If "No," describe in Part VI how the supported organization(s) effectively operated, supervised, or controlled the organization's activities. If the organization had more than one supported organization, describe how the powers to appoint and/or remove directors or trustees were allocated among the supported organizations and what conditions or restrictions, if any, applied to such powers during the tax year.</i>		
1		
2 Did the organization operate for the benefit of any supported organization other than the supported organization(s) that operated, supervised, or controlled the supporting organization? <i>If "Yes," explain in Part VI how providing such benefit carried out the purposes of the supported organization(s) that operated, supervised, or controlled the supporting organization.</i>		
2		

Section C. Type II Supporting Organizations

	Yes	No
1 Were a majority of the organization's directors or trustees during the tax year also a majority of the directors or trustees of each of the organization's supported organization(s)? <i>If "No," describe in Part VI how control or management of the supporting organization was vested in the same persons that controlled or managed the supported organization(s).</i>		
1		

Section D. All Type III Supporting Organizations

	Yes	No
1 Did the organization provide to each of its supported organizations, by the last day of the fifth month of the organization's tax year, (i) a written notice describing the type and amount of support provided during the prior tax year, (ii) a copy of the Form 990 that was most recently filed as of the date of notification, and (iii) copies of the organization's governing documents in effect on the date of notification, to the extent not previously provided?		
1		
2 Were any of the organization's officers, directors, or trustees either (i) appointed or elected by the supported organization(s) or (ii) serving on the governing body of a supported organization? <i>If "No," explain in Part VI how the organization maintained a close and continuous working relationship with the supported organization(s).</i>		
2		
3 By reason of the relationship described in (2), did the organization's supported organizations have a significant voice in the organization's investment policies and in directing the use of the organization's income or assets at all times during the tax year? <i>If "Yes," describe in Part VI the role the organization's supported organizations played in this regard.</i>		
3		

Section E. Type III Functionally-Integrated Supporting Organizations

1 Check the box next to the method that the organization used to satisfy the Integral Part Test during the year (see instructions).		
a <input type="checkbox"/> The organization satisfied the Activities Test. <i>Complete line 2 below.</i>		
b <input type="checkbox"/> The organization is the parent of each of its supported organizations. <i>Complete line 3 below.</i>		
c <input type="checkbox"/> The organization supported a governmental entity. <i>Describe in Part VI how you supported a government entity (see instructions).</i>		
2 Activities Test. <i>Answer (a) and (b) below.</i>		
a Did substantially all of the organization's activities during the tax year directly further the exempt purposes of the supported organization(s) to which the organization was responsive? <i>If "Yes," then in Part VI identify those supported organizations and explain how these activities directly furthered their exempt purposes, how the organization was responsive to those supported organizations, and how the organization determined that these activities constituted substantially all of its activities.</i>		
2a		
b Did the activities described in (a) constitute activities that, but for the organization's involvement, one or more of the organization's supported organization(s) would have been engaged in? <i>If "Yes," explain in Part VI the reasons for the organization's position that its supported organization(s) would have engaged in these activities but for the organization's involvement.</i>		
2b		
3 Parent of Supported Organizations. <i>Answer (a) and (b) below.</i>		
a Did the organization have the power to regularly appoint or elect a majority of the officers, directors, or trustees of each of the supported organizations? <i>Provide details in Part VI.</i>		
3a		
b Did the organization exercise a substantial degree of direction over the policies, programs, and activities of each of its supported organizations? <i>If "Yes," describe in Part VI the role played by the organization in this regard.</i>		
3b		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations

- 1 Check here if the organization satisfied the Integral Part Test as a qualifying trust on Nov. 20, 1970 (explain in Part VI). **See instructions.** All other Type III non-functionally integrated supporting organizations must complete Sections A through E.

Section A - Adjusted Net Income		(A) Prior Year	(B) Current Year (optional)
1	Net short-term capital gain	1	
2	Recoveries of prior-year distributions	2	
3	Other gross income (see instructions)	3	
4	Add lines 1 through 3.	4	
5	Depreciation and depletion	5	
6	Portion of operating expenses paid or incurred for production or collection of gross income or for management, conservation, or maintenance of property held for production of income (see instructions)	6	
7	Other expenses (see instructions)	7	
8	Adjusted Net Income (subtract lines 5, 6, and 7 from line 4)	8	
Section B - Minimum Asset Amount		(A) Prior Year	(B) Current Year (optional)
1	Aggregate fair market value of all non-exempt-use assets (see instructions for short tax year or assets held for part of year):		
a	Average monthly value of securities	1a	
b	Average monthly cash balances	1b	
c	Fair market value of other non-exempt-use assets	1c	
d	Total (add lines 1a, 1b, and 1c)	1d	
e	Discount claimed for blockage or other factors (explain in detail in Part VI):		
2	Acquisition indebtedness applicable to non-exempt-use assets	2	
3	Subtract line 2 from line 1d.	3	
4	Cash deemed held for exempt use. Enter 1-1/2% of line 3 (for greater amount, see instructions).	4	
5	Net value of non-exempt-use assets (subtract line 4 from line 3)	5	
6	Multiply line 5 by .035.	6	
7	Recoveries of prior-year distributions	7	
8	Minimum Asset Amount (add line 7 to line 6)	8	
Section C - Distributable Amount			Current Year
1	Adjusted net income for prior year (from Section A, line 8, Column A)	1	
2	Enter 85% of line 1.	2	
3	Minimum asset amount for prior year (from Section B, line 8, Column A)	3	
4	Enter greater of line 2 or line 3.	4	
5	Income tax imposed in prior year	5	
6	Distributable Amount. Subtract line 5 from line 4, unless subject to emergency temporary reduction (see instructions).	6	
7	<input type="checkbox"/> Check here if the current year is the organization's first as a non-functionally integrated Type III supporting organization (see instructions).		

Part V Type III Non-Functionally Integrated 509(a)(3) Supporting Organizations (continued)

Section D - Distributions	Current Year
1 Amounts paid to supported organizations to accomplish exempt purposes	
2 Amounts paid to perform activity that directly furthers exempt purposes of supported organizations, in excess of income from activity	
3 Administrative expenses paid to accomplish exempt purposes of supported organizations	
4 Amounts paid to acquire exempt-use assets	
5 Qualified set-aside amounts (prior IRS approval required)	
6 Other distributions (describe in Part VI). See instructions.	
7 Total annual distributions. Add lines 1 through 6.	
8 Distributions to attentive supported organizations to which the organization is responsive (provide details in Part VI). See instructions.	
9 Distributable amount for 2018 from Section C, line 6	
10 Line 8 amount divided by line 9 amount	

Section E - Distribution Allocations (see instructions)	(i) Excess Distributions	(ii) Underdistributions Pre-2018	(iii) Distributable Amount for 2018
1 Distributable amount for 2018 from Section C, line 6			
2 Underdistributions, if any, for years prior to 2018 (reasonable cause required-explain in Part VI). See instructions.			
3 Excess distributions carryover, if any, to 2018			
a From 2013			
b From 2014			
c From 2015			
d From 2016			
e From 2017			
f Total of lines 3a through e			
g Applied to underdistributions of prior years			
h Applied to 2018 distributable amount			
i Carryover from 2013 not applied (see instructions)			
j Remainder. Subtract lines 3g, 3h, and 3i from 3f.			
4 Distributions for 2018 from Section D, line 7: \$			
a Applied to underdistributions of prior years			
b Applied to 2018 distributable amount			
c Remainder. Subtract lines 4a and 4b from 4.			
5 Remaining underdistributions for years prior to 2018, if any. Subtract lines 3g and 4a from line 2. For result greater than zero, explain in Part VI. See instructions.			
6 Remaining underdistributions for 2018. Subtract lines 3h and 4b from line 1. For result greater than zero, explain in Part VI. See instructions.			
7 Excess distributions carryover to 2019. Add lines 3j and 4c.			
8 Breakdown of line 7:			
a Excess from 2014			
b Excess from 2015			
c Excess from 2016			
d Excess from 2017			
e Excess from 2018			

Schedule B
(Form 990, 990-EZ,
or 990-PF)
Department of the Treasury
Internal Revenue Service

Schedule of Contributors

OMB No. 1545-0047

2018

u Attach to Form 990, Form 990-EZ, or Form 990-PF.
u Go to www.irs.gov/Form990 for the latest information.

Name of the organization BOYS & GIRLS CLUB OF OYSTER BAY - EAST NORWICH	Employer identification number 11-2136505
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Organization type (check one):

- Filers of:** **Section:**
- Form 990 or 990-EZ 501(c)(**3**) (enter number) organization
- 4947(a)(1) nonexempt charitable trust **not** treated as a private foundation
- 527 political organization
- Form 990-PF 501(c)(3) exempt private foundation
- 4947(a)(1) nonexempt charitable trust treated as a private foundation
- 501(c)(3) taxable private foundation

Check if your organization is covered by the **General Rule** or a **Special Rule**.

Note: Only a section 501(c)(7), (8), or (10) organization can check boxes for both the General Rule and a Special Rule. See instructions.

General Rule

- For an organization filing Form 990, 990-EZ, or 990-PF that received, during the year, contributions totaling \$5,000 or more (in money or property) from any one contributor. Complete Parts I and II. See instructions for determining a contributor's total contributions.

Special Rules

- For an organization described in section 501(c)(3) filing Form 990 or 990-EZ that met the 33^{1/3}% support test of the regulations under sections 509(a)(1) and 170(b)(1)(A)(vi), that checked Schedule A (Form 990 or 990-EZ), Part II, line 13, 16a, or 16b, and that received from any one contributor, during the year, total contributions of the greater of **(1)** \$5,000; or **(2)** 2% of the amount on (i) Form 990, Part VIII, line 1h; or (ii) Form 990-EZ, line 1. Complete Parts I and II.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, total contributions of more than \$1,000 *exclusively* for religious, charitable, scientific, literary, or educational purposes, or for the prevention of cruelty to children or animals. Complete Parts I (entering "N/A" in column (b) instead of the contributor name and address), II, and III.
- For an organization described in section 501(c)(7), (8), or (10) filing Form 990 or 990-EZ that received from any one contributor, during the year, contributions *exclusively* for religious, charitable, etc., purposes, but no such contributions totaled more than \$1,000. If this box is checked, enter here the total contributions that were received during the year for an *exclusively* religious, charitable, etc., purpose. Don't complete any of the parts unless the **General Rule** applies to this organization because it received *nonexclusively* religious, charitable, etc., contributions totaling \$5,000 or more during the year ► \$

Caution: An organization that isn't covered by the General Rule and/or the Special Rules doesn't file Schedule B (Form 990, 990-EZ, or 990-PF), but it **must** answer "No" on Part IV, line 2, of its Form 990; or check the box on line H of its Form 990-EZ or on its Form 990-PF, Part I, line 2, to certify that it doesn't meet the filing requirements of Schedule B (Form 990, 990-EZ, or 990-PF).

Name of organization

BOYS & GIRLS CLUB OF OYSTER BAY -

Employer identification number

11-2136505

Part I Contributors (see instructions). Use duplicate copies of Part I if additional space is needed.

(a) No.	(b) Name, address, and ZIP + 4	(c) Total contributions	(d) Type of contribution
1	THE BAHNIK FOUNDATION INC. 190 PINE HOLLOW ROAD PO BOX 300 OYSTER BAY NY 11771	\$ 155,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
2	ROGER BAHNIK C/O MILL MAX MANUFACTURING CORP. 190 PINE HOLLOW ROAD OYSTER BAY NY 11771	\$ 8,250	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
3	BORGIA FAMILY FOUNDATION 43 WOODLAND DRIVE OYSTER BAY NY 11771	\$ 10,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
4	DOLAN FAMILY FOUNDATION 340 CROSSWAYS PARK DRIVE WOODBURY NY 11797	\$ 25,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
5	ALLEN & PATRICIA MURRAY FOUNDATION PO BOX 1298 SYOSSET NY 11791	\$ 10,000	Person <input checked="" type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)
		\$	Person <input type="checkbox"/> Payroll <input type="checkbox"/> Noncash <input type="checkbox"/> (Complete Part II for noncash contributions.)

SCHEDULE D (Form 990)

Department of the Treasury Internal Revenue Service

Supplemental Financial Statements

u Complete if the organization answered "Yes" on Form 990, Part IV, line 6, 7, 8, 9, 10, 11a, 11b, 11c, 11d, 11e, 11f, 12a, or 12b. u Attach to Form 990.

u Go to www.irs.gov/Form990 for instructions and the latest information.

OMB No. 1545-0047

2018

Open to Public Inspection

Name of the organization

BOYS & GIRLS CLUB OF OYSTER BAY - EAST NORWICH

Employer identification number

11-2136505

Part I Organizations Maintaining Donor Advised Funds or Other Similar Funds or Accounts.

Complete if the organization answered "Yes" on Form 990, Part IV, line 6.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include total number at end of year, aggregate values, and yes/no questions about donor advisement.

Part II Conservation Easements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 7.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include purpose of easements, total number, acreage, and yes/no questions about monitoring and reporting.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 8.

Table with 3 columns: Question, (a) Donor advised funds, (b) Funds and other accounts. Rows include yes/no questions about reporting art and historical treasures.

Part III Organizations Maintaining Collections of Art, Historical Treasures, or Other Similar Assets *(continued)*

- 3** Using the organization's acquisition, accession, and other records, check any of the following that are a significant use of its collection items (check all that apply):
- a** Public exhibition
 - b** Scholarly research
 - c** Preservation for future generations
 - d** Loan or exchange programs
 - e** Other
- 4** Provide a description of the organization's collections and explain how they further the organization's exempt purpose in Part XIII.
- 5** During the year, did the organization solicit or receive donations of art, historical treasures, or other similar assets to be sold to raise funds rather than to be maintained as part of the organization's collection? Yes No

Part IV Escrow and Custodial Arrangements.

Complete if the organization answered "Yes" on Form 990, Part IV, line 9, or reported an amount on Form 990, Part X, line 21.

- 1a** Is the organization an agent, trustee, custodian or other intermediary for contributions or other assets not included on Form 990, Part X? Yes No
- b** If "Yes," explain the arrangement in Part XIII and complete the following table:
- | | Amount |
|--|-----------|
| c Beginning balance | 1c |
| d Additions during the year | 1d |
| e Distributions during the year | 1e |
| f Ending balance | 1f |
- 2a** Did the organization include an amount on Form 990, Part X, line 21, for escrow or custodial account liability? Yes No
- b** If "Yes," explain the arrangement in Part XIII. Check here if the explanation has been provided on Part XIII Yes No

Part V Endowment Funds.

Complete if the organization answered "Yes" on Form 990, Part IV, line 10.

	(a) Current year	(b) Prior year	(c) Two years back	(d) Three years back	(e) Four years back
1a Beginning of year balance	2,895,781	2,509,929	2,437,209	2,455,840	2,328,867
b Contributions					
c Net investment earnings, gains, and losses	-126,255	407,703	98,529	7,179	151,993
d Grants or scholarships					
e Other expenditures for facilities and programs					
f Administrative expenses	19,460	21,851	25,809	25,810	24,960
g End of year balance	2,750,066	2,895,781	2,509,929	2,437,209	2,455,840

- 2** Provide the estimated percentage of the current year end balance (line 1g, column (a)) held as:
- a** Board designated or quasi-endowment **u** %
 - b** Permanent endowment **u** %
 - c** Temporarily restricted endowment **u** **100.00** %
- The percentages on lines 2a, 2b, and 2c should equal 100%.
- 3a** Are there endowment funds not in the possession of the organization that are held and administered for the organization by:
- | | Yes | No |
|--|-----|----------|
| (i) unrelated organizations | | X |
| (ii) related organizations | | X |
- b** If "Yes" on line 3a(ii), are the related organizations listed as required on Schedule R? Yes No
- 4** Describe in Part XIII the intended uses of the organization's endowment funds.

Part VI Land, Buildings, and Equipment.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11a. See Form 990, Part X, line 10.

Description of property	(a) Cost or other basis (investment)	(b) Cost or other basis (other)	(c) Accumulated depreciation	(d) Book value
1a Land		910,697		910,697
b Buildings		4,189,767	2,128,608	2,061,159
c Leasehold improvements				
d Equipment		556,075	497,110	58,965
e Other		100,432	100,432	
Total. Add lines 1a through 1e. (Column (d) must equal Form 990, Part X, column (B), line 10c.)			u	3,030,821

Part VII Investments—Other Securities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11b. See Form 990, Part X, line 12.

(a) Description of security or category (including name of security)	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1) Financial derivatives		
(2) Closely-held equity interests		
(3) Other		
(A)		
(B)		
(C)		
(D)		
(E)		
(F)		
(G)		
(H)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 12.) u		

Part VIII Investments—Program Related.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11c. See Form 990, Part X, line 13.

(a) Description of investment	(b) Book value	(c) Method of valuation: Cost or end-of-year market value
(1)		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 13.) u		

Part IX Other Assets.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11d. See Form 990, Part X, line 15.

(a) Description	(b) Book value
(1)	
(2)	
(3)	
(4)	
(5)	
(6)	
(7)	
(8)	
(9)	
Total. (Column (b) must equal Form 990, Part X, col. (B) line 15.) u	

Part X Other Liabilities.

Complete if the organization answered "Yes" on Form 990, Part IV, line 11e or 11f. See Form 990, Part X, line 25.

1. (a) Description of liability	(b) Book value	
(1) Federal income taxes		
(2)		
(3)		
(4)		
(5)		
(6)		
(7)		
(8)		
(9)		
Total. (Column (b) must equal Form 990, Part X, col. (B) line 25.) u		

2. Liability for uncertain tax positions. In Part XIII, provide the text of the footnote to the organization's financial statements that reports the organization's liability for uncertain tax positions under FIN 48 (ASC 740). Check here if the text of the footnote has been provided in Part XIII

Part XI Reconciliation of Revenue per Audited Financial Statements With Revenue per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total revenue, gains, and other support per audited financial statements		1	1,052,681
2	Amounts included on line 1 but not on Form 990, Part VIII, line 12:			
a	Net unrealized gains (losses) on investments	2a	-208,272	
b	Donated services and use of facilities	2b		
c	Recoveries of prior year grants	2c		
d	Other (Describe in Part XIII.)	2d	83,231	
e	Add lines 2a through 2d		2e	-125,041
3	Subtract line 2e from line 1		3	1,177,722
4	Amounts included on Form 990, Part VIII, line 12, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total revenue. Add lines 3 and 4c . (This must equal Form 990, Part I, line 12.)		5	1,177,722

Part XII Reconciliation of Expenses per Audited Financial Statements With Expenses per Return.

Complete if the organization answered "Yes" on Form 990, Part IV, line 12a.

1	Total expenses and losses per audited financial statements		1	1,408,172
2	Amounts included on line 1 but not on Form 990, Part IX, line 25:			
a	Donated services and use of facilities	2a		
b	Prior year adjustments	2b		
c	Other losses	2c		
d	Other (Describe in Part XIII.)	2d	83,231	
e	Add lines 2a through 2d		2e	83,231
3	Subtract line 2e from line 1		3	1,324,941
4	Amounts included on Form 990, Part IX, line 25, but not on line 1:			
a	Investment expenses not included on Form 990, Part VIII, line 7b	4a		
b	Other (Describe in Part XIII.)	4b		
c	Add lines 4a and 4b		4c	
5	Total expenses. Add lines 3 and 4c . (This must equal Form 990, Part I, line 18.)		5	1,324,941

Part XIII Supplemental Information.

Provide the descriptions required for Part II, lines 3, 5, and 9; Part III, lines 1a and 4; Part IV, lines 1b and 2b; Part V, line 4; Part X, line 2; Part XI, lines 2d and 4b; and Part XII, lines 2d and 4b. Also complete this part to provide any additional information.

Part XI, Line 2d - Revenue Amounts Included in Financials - Other

DIRECT FUNDRAISING EXPENSES \$ **83,231**

Part XII, Line 2d - Expense Amounts Included in Financials - Other

DIRECT FUNDRAISING EXPENSES \$ **83,231**

**SCHEDULE G
(Form 990 or 990-EZ)**

Supplemental Information Regarding Fundraising or Gaming Activities

OMB No. 1545-0047

2018

Department of the Treasury
Internal Revenue Service

Complete if the organization answered "Yes" on Form 990, Part IV, line 17, 18, or 19, or if the organization entered more than \$15,000 on Form 990-EZ, line 6a.

⚡ Attach to Form 990 or Form 990-EZ.

⚡ Go to www.irs.gov/Form990 for instructions and the latest information.

Open to Public Inspection

Name of the organization

**BOYS & GIRLS CLUB OF OYSTER BAY -
EAST NORWICH**

Employer identification number

11-2136505

Part I Fundraising Activities. Complete if the organization answered "Yes" on Form 990, Part IV, line 17. Form 990-EZ filers are not required to complete this part.

1 Indicate whether the organization raised funds through any of the following activities. Check all that apply.

- a Mail solicitations
- b Internet and email solicitations
- c Phone solicitations
- d In-person solicitations
- e Solicitation of non-government grants
- f Solicitation of government grants
- g Special fundraising events

2a Did the organization have a written or oral agreement with any individual (including officers, directors, trustees, or key employees listed in Form 990, Part VII) or entity in connection with professional fundraising services? Yes No

b If "Yes," list the 10 highest paid individuals or entities (fundraisers) pursuant to agreements under which the fundraiser is to be compensated at least \$5,000 by the organization.

(i) Name and address of individual or entity (fundraiser)	(ii) Activity	(iii) Did fundraiser have custody or control of contributions?		(iv) Gross receipts from activity	(v) Amount paid to (or retained by) fundraiser listed in col. (i)	(vi) Amount paid to (or retained by) organization
		Yes	No			
1						
2						
3						
4						
5						
6						
7						
8						
9						
10						
Total						

3 List all states in which the organization is registered or licensed to solicit contributions or has been notified it is exempt from registration or licensing.

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Part II Fundraising Events. Complete if the organization answered "Yes" on Form 990, Part IV, line 18, or reported more than \$15,000 of fundraising event contributions and gross income on Form 990-EZ, lines 1 and 6b. List events with gross receipts greater than \$5,000.

		(a) Event #1	(b) Event #2	(c) Other events	(d) Total events	
		<u>GALA BENEFIT</u> (event type)	<u>GOLF TOURNAMENT</u> (event type)	<u>1</u> (total number)	(add col. (a) through col. (c))	
Revenue	1	Gross receipts	229,716	114,202	26,146	370,064
	2	Less: Contributions	30,042	32,726	18,196	80,964
	3	Gross income (line 1 minus line 2)	199,674	81,476	7,950	289,100
Direct Expenses	4	Cash prizes				
	5	Noncash prizes				
	6	Rent/facility costs				
	7	Food and beverages				
	8	Entertainment				
	9	Other direct expenses	38,301	38,992	5,698	82,991
	10	Direct expense summary. Add lines 4 through 9 in column (d)				
11	Net income summary. Subtract line 10 from line 3, column (d)					206,109

Part III Gaming. Complete if the organization answered "Yes" on Form 990, Part IV, line 19, or reported more than \$15,000 on Form 990-EZ, line 6a.

		(a) Bingo	(b) Pull tabs/instant bingo/progressive bingo	(c) Other gaming	(d) Total gaming (add col. (a) through col. (c))	
Revenue	1	Gross revenue				
Direct Expenses	2	Cash prizes				
	3	Noncash prizes				
	4	Rent/facility costs				
	5	Other direct expenses				
	6	Volunteer labor	<input type="checkbox"/> Yes <input type="checkbox"/> No %	<input type="checkbox"/> Yes <input type="checkbox"/> No %	<input type="checkbox"/> Yes <input type="checkbox"/> No %	
7	Direct expense summary. Add lines 2 through 5 in column (d)					
8	Net gaming income summary. Subtract line 7 from line 1, column (d)					

9 Enter the state(s) in which the organization conducts gaming activities: _____
 a Is the organization licensed to conduct gaming activities in each of these states? Yes No
 b If "No," explain: _____

10a Were any of the organization's gaming licenses revoked, suspended, or terminated during the tax year? Yes No
 b If "Yes," explain: _____

- 11** Does the organization conduct gaming activities with nonmembers? Yes No
- 12** Is the organization a grantor, beneficiary or trustee of a trust, or a member of a partnership or other entity formed to administer charitable gaming? Yes No
- 13** Indicate the percentage of gaming activity conducted in:

a The organization's facility	13a	%
b An outside facility	13b	%

14 Enter the name and address of the person who prepares the organization's gaming/special events books and records:

Name **u**

Address **u**

- 15a** Does the organization have a contract with a third party from whom the organization receives gaming revenue? Yes No
- b** If "Yes," enter the amount of gaming revenue received by the organization **u** \$ and the amount of gaming revenue retained by the third party **u** \$
- c** If "Yes," enter name and address of the third party:

Name **u**

Address **u**

16 Gaming manager information:

Name **u**

Gaming manager compensation **u** \$

Description of services provided **u**

- Director/officer Employee Independent contractor

17 Mandatory distributions:

- a** Is the organization required under state law to make charitable distributions from the gaming proceeds to retain the state gaming license? Yes No
- b** Enter the amount of distributions required under state law to be distributed to other exempt organizations or spent in the organization's own exempt activities during the tax year **u** \$

Part IV Supplemental Information. Provide the explanations required by Part I, line 2b, columns (iii) and (v); and Part III, lines 9, 9b, 10b, 15b, 15c, 16, and 17b, as applicable. Also provide any additional information. See instructions.

SCHEDULE O
(Form 990 or 990-EZ)Department of the Treasury
Internal Revenue Service**Supplemental Information to Form 990 or 990-EZ**Complete to provide information for responses to specific questions on
Form 990 or 990-EZ or to provide any additional information.

u Attach to Form 990 or 990-EZ.

u Go to www.irs.gov/Form990 for the latest information.

OMB No. 1545-0047

2018**Open to Public
Inspection**

Name of the organization	BOYS & GIRLS CLUB OF OYSTER BAY - EAST NORWICH	Employer identification number	11-2136505
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Form 990, Part III, Line 4d - All Other Accomplishments**BEFORE AND AFTER SCHOOL PROGRAM - ACTIVITIES, TRIPS,****WORKSHOPS. AVAILABLE TO ALL YOUTH OF COMMUNITY****Form 990, Part VI, Line 11b - Organization's Process to Review Form 990****FORM 990 IS REVIEWED BY THE DIRECTOR AND TREASURER OF THE ORGANIZATION****BEFORE IT IS FILED WITH THE IRS.****Form 990, Part VI, Line 12c - Enforcement of Conflicts Policy**

All Board members must disclose to the Board any financial relationship that they have with the Organization. That Board member must refrain from voting on the matter when the Board considers if the relationship is appropriate or not.

Form 990, Part VI, Line 15a - Compensation Process for Top Official

The Board has a Personnel committee that reviews and makes recommendations to the Board concerning the salary of the Executive Director, and any other key personnel of the Organization.

Form 990, Part VI, Line 15b - Compensation Process for Officers

The same policy that applies to the salary of the Executive director of the Organization applies to any other key employees.

Form 990, Part VI, Line 19 - Governing Documents Disclosure Explanation**THE ORGANIZATON MAKES ITS FINANCIAL STATEMENTS AVAILABLE TO THE PUBLIC UPON**

Name of the organization

Employer identification number

BOYS & GIRLS CLUB OF OYSTER BAY -

11-2136505

REQUEST. ITS GOVERNING DOCUMENTS AND CONFLICT OF INTEREST POLICY ARE NOT
MADE AVAILABLE TO THE PUBLIC.

Form 990, Part XI, Line 9 - Other Changes in Net Assets Explanation

DIRECT FUNDRAISING EXPENSES \$ 83,231

DIRECT FUNDRAISING EXPENSES \$ -83,231

Form **4562**

Department of the Treasury
Internal Revenue Service (99)

Depreciation and Amortization
(Including Information on Listed Property)

u Attach to your tax return.

u Go to www.irs.gov/Form4562 for instructions and the latest information.

OMB No. 1545-0172

2018

Attachment Sequence No. **179**

Name(s) shown on return **BOYS & GIRLS CLUB OF OYSTER BAY - EAST NORWICH** Identifying number **11-2136505**

Business or activity to which this form relates

Indirect Depreciation

Part I Election To Expense Certain Property Under Section 179

Note: If you have any listed property, complete Part V before you complete Part I.

1	Maximum amount (see instructions)	1	1,000,000
2	Total cost of section 179 property placed in service (see instructions)	2	
3	Threshold cost of section 179 property before reduction in limitation (see instructions)	3	2,500,000
4	Reduction in limitation. Subtract line 3 from line 2. If zero or less, enter -0-	4	
5	Dollar limitation for tax year. Subtract line 4 from line 1. If zero or less, enter -0-. If married filing separately, see instructions	5	
6	(a) Description of property	(b) Cost (business use only)	(c) Elected cost
7	Listed property. Enter the amount from line 29	7	
8	Total elected cost of section 179 property. Add amounts in column (c), lines 6 and 7	8	
9	Tentative deduction. Enter the smaller of line 5 or line 8	9	
10	Carryover of disallowed deduction from line 13 of your 2017 Form 4562	10	
11	Business income limitation. Enter the smaller of business income (not less than zero) or line 5. See instructions	11	
12	Section 179 expense deduction. Add lines 9 and 10, but don't enter more than line 11	12	
13	Carryover of disallowed deduction to 2019. Add lines 9 and 10, less line 12	13	

Note: Don't use Part II or Part III below for listed property. Instead, use Part V.

Part II Special Depreciation Allowance and Other Depreciation (Don't include listed property. See instructions.)

14	Special depreciation allowance for qualified property (other than listed property) placed in service during the tax year. See instructions	14	
15	Property subject to section 168(f)(1) election	15	
16	Other depreciation (including ACRS)	16	128,928

Part III MACRS Depreciation (Don't include listed property. See instructions.)

Section A

17	MACRS deductions for assets placed in service in tax years beginning before 2018	17	0
18	If you are electing to group any assets placed in service during the tax year into one or more general asset accounts, check here <input checked="" type="checkbox"/> u		

Section B—Assets Placed in Service During 2018 Tax Year Using the General Depreciation System

(a) Classification of property	(b) Month and year placed in service	(c) Basis for depreciation (business/investment use only—see instructions)	(d) Recovery period	(e) Convention	(f) Method	(g) Depreciation deduction
19a 3-year property						
b 5-year property						
c 7-year property						
d 10-year property						
e 15-year property						
f 20-year property						
g 25-year property			25 yrs.		S/L	
h Residential rental property			27.5 yrs.	MM	S/L	
i Nonresidential real property			39 yrs.	MM	S/L	

Section C—Assets Placed in Service During 2018 Tax Year Using the Alternative Depreciation System

20a Class life					S/L	
b 12-year			12 yrs.		S/L	
c 30-year			30 yrs.	MM	S/L	
d 40-year			40 yrs.	MM	S/L	

Part IV Summary (See instructions.)

21	Listed property. Enter amount from line 28	21	
22	Total. Add amounts from line 12, lines 14 through 17, lines 19 and 20 in column (g), and line 21. Enter here and on the appropriate lines of your return. Partnerships and S corporations—see instructions	22	128,928
23	For assets shown above and placed in service during the current year, enter the portion of the basis attributable to section 263A costs	23	

For Paperwork Reduction Act Notice, see separate instructions.

Form **4562** (2018)

11-2136505

Federal Asset Report

FYE: 12/31/2018

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
Other Depreciation:									
1	LAND	4/01/94	610,697			610,697	0 -- Land	0	0
2	BUILDING	7/01/98	3,944,151			3,944,151	40 MO S/L	1,922,774	98,604
3	BUILDING	7/01/99	105,070			105,070	40 MO S/L	48,596	2,626
4	BUILDING	1/01/00	48,000			48,000	40 MO S/L	21,600	1,200
5	BUILDING	1/01/01	25,500			25,500	40 MO S/L	10,837	638
6	BUILDING	7/01/01	37,146			37,146	40 MO S/L	15,323	929
52	LAND	12/01/11	300,000			300,000	0 -- Land	0	0
54	FLAGPOLE LIGHTS	9/01/11	6,191			6,191	7 MO S/L	5,601	590
56	PLANTINGS & LANDSCAPING	5/01/11	6,017			6,017	7 MO S/L	5,730	287
57	LAND	12/01/11	60,000			60,000	0 -- Land	0	0
59	CONFERENCE ROOM CHAIRS	5/01/12	3,075			3,075	7 MO S/L	2,489	440
60	GAMEROOM SOFA	6/01/12	2,591			2,591	7 MO S/L	2,067	370
61	DISHWASHER	10/01/12	1,133			1,133	7 MO S/L	850	162
62	MAIN ENTRANCE DOORS	1/01/13	8,700			8,700	7 MO S/L	6,214	1,243
63	ELECTRONIC SIGN	1/01/13	30,400			30,400	7 MO S/L	21,714	4,343
64	FENCE	12/31/13	6,900			6,900	7 MO S/L	3,943	986
65	A/C CONDENSER	7/01/13	4,775			4,775	7 MO S/L	3,070	682
66	SHED	4/01/14	3,980			3,980	7 MO S/L	2,132	569
67	VACCUUM CLEANER	10/01/14	659			659	7 MO S/L	306	94
68	COMPUTERS	9/01/14	25,633			25,633	5 MO S/L	17,089	5,126
69	SPRINKLER SYSTEM	10/01/14	7,250			7,250	7 MO S/L	3,366	1,036
70	GYM EQUIPMENT	7/01/15	9,875			9,875	7 MO S/L	3,527	1,410
71	PICNIC TABLES	7/01/15	3,093			3,093	7 MO S/L	1,105	442
72	STORAGE CABINETS	10/01/15	590			590	7 MO S/L	190	84
73	COMPUTER EQUIPMENT	1/01/16	5,824			5,824	5 MO S/L	2,330	1,164
74	COMPUTER EQUIPMENT	6/01/16	1,050			1,050	5 MO S/L	333	210
75	FURNITURE & FIXTURES	4/01/16	3,743			3,743	7 MO S/L	936	534
76	FURNITURE & FIXTURES	7/01/16	1,363			1,363	7 MO S/L	292	195
77	COMPUTER SET UP	2/01/16	5,224			5,224	5 MO S/L	2,003	1,044
78	BUILDING IMPROVEMENTS	4/01/16	29,900			29,900	15 MO S/L	3,488	1,994
79	AIR CONDITIONER	6/01/18	12,500			12,500	7 MO S/L	0	1,042
80	4 CHAIRS	9/01/18	2,898			2,898	7 MO S/L	0	138
81	AIR HOCKEY & BUMPER POOL	10/01/18	6,168			6,168	7 MO S/L	0	220
82	TELEVISION	2/01/18	1,396			1,396	7 MO S/L	0	183
83	COUCHES & STOOLS	5/01/18	2,071			2,071	7 MO S/L	0	197
84	READAROUND CHAIRS	6/01/18	1,351			1,351	7 MO S/L	0	113
85	STORAGE UNIT	12/01/18	2,746			2,746	7 MO S/L	0	33
Total Other Depreciation			<u>5,327,660</u>			<u>5,327,660</u>		<u>2,107,905</u>	<u>128,928</u>
Total ACRS and Other Depreciation			<u>5,327,660</u>			<u>5,327,660</u>		<u>2,107,905</u>	<u>128,928</u>
Grand Totals			5,327,660			5,327,660		2,107,905	128,928
Less: Dispositions and Transfers			0			0		0	0
Less: Start-up/Org Expense			0			0		0	0
Net Grand Totals			<u>5,327,660</u>			<u>5,327,660</u>		<u>2,107,905</u>	<u>128,928</u>

11-2136505

NY Asset Report

FYE: 12/31/2018

Form 990, Page 1

Asset	Description	Date In Service	Cost	Basis for Depr	NY Prior	NY Current	Federal Current	Difference Fed - NY
Other Depreciation:								
1	LAND	4/01/94	610,697	610,697	0	0	0	0
2	BUILDING	7/01/98	3,944,151	3,944,151	1,922,774	98,604	98,604	0
3	BUILDING	7/01/99	105,070	105,070	48,596	2,626	2,626	0
4	BUILDING	1/01/00	48,000	48,000	21,600	1,200	1,200	0
5	BUILDING	1/01/01	25,500	25,500	10,837	638	638	0
6	BUILDING	7/01/01	37,146	37,146	15,323	929	929	0
52	LAND	12/01/11	300,000	300,000	0	0	0	0
54	FLAGPOLE LIGHTS	9/01/11	6,191	6,191	5,601	590	590	0
56	PLANTINGS & LANDSCAPING	5/01/11	6,017	6,017	5,730	287	287	0
57	LAND	12/01/11	60,000	60,000	0	0	0	0
59	CONFERENCE ROOM CHAIRS	5/01/12	3,075	3,075	2,489	440	440	0
60	GAMEROOM SOFA	6/01/12	2,591	2,591	2,067	370	370	0
61	DISHWASHER	10/01/12	1,133	1,133	850	162	162	0
62	MAIN ENTRANCE DOORS	1/01/13	8,700	8,700	6,214	1,243	1,243	0
63	ELECTRONIC SIGN	1/01/13	30,400	30,400	21,714	4,343	4,343	0
64	FENCE	12/31/13	6,900	6,900	3,943	986	986	0
65	A/C CONDENSER	7/01/13	4,775	4,775	3,070	682	682	0
66	SHED	4/01/14	3,980	3,980	2,132	569	569	0
67	VACCUUM CLEANER	10/01/14	659	659	306	94	94	0
68	COMPUTERS	9/01/14	25,633	25,633	17,089	5,126	5,126	0
69	SPRINKLER SYSTEM	10/01/14	7,250	7,250	3,366	1,036	1,036	0
70	GYM EQUIPMENT	7/01/15	9,875	9,875	3,527	1,410	1,410	0
71	PICNIC TABLES	7/01/15	3,093	3,093	1,105	442	442	0
72	STORAGE CABINETS	10/01/15	590	590	190	84	84	0
73	COMPUTER EQUIPMENT	1/01/16	5,824	5,824	2,330	1,164	1,164	0
74	COMPUTER EQUIPMENT	6/01/16	1,050	1,050	333	210	210	0
75	FURNITURE & FIXTURES	4/01/16	3,743	3,743	936	534	534	0
76	FURNITURE & FIXTURES	7/01/16	1,363	1,363	292	195	195	0
77	COMPUTER SET UP	2/01/16	5,224	5,224	2,003	1,044	1,044	0
78	BUILDING IMPROVEMENTS	4/01/16	29,900	29,900	3,488	1,994	1,994	0
79	AIR CONDITIONER	6/01/18	12,500	12,500	0	1,042	1,042	0
80	4 CHAIRS	9/01/18	2,898	2,898	0	138	138	0
81	AIR HOCKEY & BUMPER POOL	10/01/18	6,168	6,168	0	220	220	0
82	TELEVISION	2/01/18	1,396	1,396	0	183	183	0
83	COUCHES & STOOLS	5/01/18	2,071	2,071	0	197	197	0
84	READAROUND CHAIRS	6/01/18	1,351	1,351	0	113	113	0
85	STORAGE UNIT	12/01/18	2,746	2,746	0	33	33	0
Total Other Depreciation			<u>5,327,660</u>	<u>5,327,660</u>	<u>2,107,905</u>	<u>128,928</u>	<u>128,928</u>	<u>0</u>
Total ACRS and Other Depreciation			<u>5,327,660</u>	<u>5,327,660</u>	<u>2,107,905</u>	<u>128,928</u>	<u>128,928</u>	<u>0</u>
Grand Totals			5,327,660	5,327,660	2,107,905	128,928	128,928	0
Less: Dispositions			0	0	0	0	0	0
Less: Start-up/Org Expense			0	0	0	0	0	0
Net Grand Totals			<u>5,327,660</u>	<u>5,327,660</u>	<u>2,107,905</u>	<u>128,928</u>	<u>128,928</u>	<u>0</u>

11-2136505

AMT Asset Report

FYE: 12/31/2018

Form 990, Page 1

Asset	Description	Date In Service	Cost	Bus %	Sec 179 Bonus	Basis for Depr	PerConv Meth	Prior	Current
Other Depreciation:									
1	LAND	4/01/94	0			0	0 HY	0	0
2	BUILDING	7/01/98	0			0	0 HY	0	0
3	BUILDING	7/01/99	0			0	0 HY	0	0
4	BUILDING	1/01/00	0			0	0 HY	0	0
5	BUILDING	1/01/01	0			0	0 HY	0	0
6	BUILDING	7/01/01	0			0	0 HY	0	0
52	LAND	12/01/11	0			0	0 HY	0	0
54	FLAGPOLE LIGHTS	9/01/11	0			0	0 HY	0	0
56	PLANTINGS & LANDSCAPING	5/01/11	0			0	0 HY	0	0
57	LAND	12/01/11	0			0	0 HY	0	0
59	CONFERENCE ROOM CHAIRS	5/01/12	0			0	0 HY	0	0
60	GAMEROOM SOFA	6/01/12	0			0	0 HY	0	0
61	DISHWASHER	10/01/12	0			0	0 HY	0	0
62	MAIN ENTRANCE DOORS	1/01/13	0			0	0 HY	0	0
63	ELECTRONIC SIGN	1/01/13	0			0	0 HY	0	0
64	FENCE	12/31/13	0			0	0 HY	0	0
65	A/C CONDENSER	7/01/13	0			0	0 HY	0	0
66	SHED	4/01/14	0			0	0 HY	0	0
67	VACCUUM CLEANER	10/01/14	0			0	0 HY	0	0
68	COMPUTERS	9/01/14	0			0	0 HY	0	0
69	SPRINKLER SYSTEM	10/01/14	0			0	0 HY	0	0
70	GYM EQUIPMENT	7/01/15	0			0	0 HY	0	0
71	PICNIC TABLES	7/01/15	0			0	0 HY	0	0
72	STORAGE CABINETS	10/01/15	0			0	0 HY	0	0
73	COMPUTER EQUIPMENT	1/01/16	0			0	0 HY	0	0
74	COMPUTER EQUIPMENT	6/01/16	0			0	0 HY	0	0
75	FURNITURE & FIXTURES	4/01/16	0			0	0 HY	0	0
76	FURNITURE & FIXTURES	7/01/16	0			0	0 HY	0	0
77	COMPUTER SET UP	2/01/16	0			0	0 HY	0	0
78	BUILDING IMPROVEMENTS	4/01/16	29,900			29,900	15 MO S/L	3,488	1,994
79	AIR CONDITIONER	6/01/18	0			0	0 HY	0	0
80	4 CHAIRS	9/01/18	0			0	0 HY	0	0
81	AIR HOCKEY & BUMPER POOL	10/01/18	0			0	0 HY	0	0
82	TELEVISION	2/01/18	0			0	0 HY	0	0
83	COUCHES & STOOLS	5/01/18	0			0	0 HY	0	0
84	READAROUND CHAIRS	6/01/18	0			0	0 HY	0	0
85	STORAGE UNIT	12/01/18	0			0	0 HY	0	0
Total Other Depreciation			<u>29,900</u>			<u>29,900</u>		<u>3,488</u>	<u>1,994</u>
Total ACRS and Other Depreciation			<u>29,900</u>			<u>29,900</u>		<u>3,488</u>	<u>1,994</u>
Grand Totals			29,900			29,900		3,488	1,994
Less: Dispositions and Transfers			<u>0</u>			<u>0</u>		<u>0</u>	<u>0</u>
Net Grand Totals			<u>29,900</u>			<u>29,900</u>		<u>3,488</u>	<u>1,994</u>

11-2136505

Bonus Depreciation Report

FYE: 12/31/2018

Form 990, Page 1

Asset	Property Description	Date In Service	Tax Cost	Bus Pct	Tax Sec 179 Exp	Current Bonus	Prior Bonus	Tax - Basis for Depr
78	BUILDING IMPROVEMENTS	4/01/16	29,900		0	0	0	29,900
Grand Total			<u>29,900</u>		<u>0</u>	<u>0</u>	<u>0</u>	<u>29,900</u>

11-2136505

Depreciation Adjustment Report

FYE: 12/31/2018

All Business Activities

<u>Form</u>	<u>Unit</u>	<u>Asset</u>	<u>Description</u>	<u>Tax</u>	<u>AMT</u>	<u>AMT Adjustments/ Preferences</u>
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There are no assets that meet the criteria of this report

11-2136505

Future Depreciation Report**FYE: 12/31/19**

FYE: 12/31/2018

Form 990, Page 1

Asset	Description	Date In Service	Cost	Tax	AMT
Other Depreciation:					
1	LAND	4/01/94	610,697	0	0
2	BUILDING	7/01/98	3,944,151	98,603	0
3	BUILDING	7/01/99	105,070	2,627	0
4	BUILDING	1/01/00	48,000	1,200	0
5	BUILDING	1/01/01	25,500	637	0
6	BUILDING	7/01/01	37,146	928	0
52	LAND	12/01/11	300,000	0	0
54	FLAGPOLE LIGHTS	9/01/11	6,191	0	0
56	PLANTINGS & LANDSCAPING	5/01/11	6,017	0	0
57	LAND	12/01/11	60,000	0	0
59	CONFERENCE ROOM CHAIRS	5/01/12	3,075	146	0
60	GAMEROOM SOFA	6/01/12	2,591	154	0
61	DISHWASHER	10/01/12	1,133	121	0
62	MAIN ENTRANCE DOORS	1/01/13	8,700	1,243	0
63	ELECTRONIC SIGN	1/01/13	30,400	4,343	0
64	FENCE	12/31/13	6,900	985	0
65	A/C CONDENSER	7/01/13	4,775	682	0
66	SHED	4/01/14	3,980	568	0
67	VACCUUM CLEANER	10/01/14	659	94	0
68	COMPUTERS	9/01/14	25,633	3,418	0
69	SPRINKLER SYSTEM	10/01/14	7,250	1,035	0
70	GYM EQUIPMENT	7/01/15	9,875	1,411	0
71	PICNIC TABLES	7/01/15	3,093	441	0
72	STORAGE CABINETS	10/01/15	590	84	0
73	COMPUTER EQUIPMENT	1/01/16	5,824	1,165	0
74	COMPUTER EQUIPMENT	6/01/16	1,050	210	0
75	FURNITURE & FIXTURES	4/01/16	3,743	535	0
76	FURNITURE & FIXTURES	7/01/16	1,363	194	0
77	COMPUTER SET UP	2/01/16	5,224	1,045	0
78	BUILDING IMPROVEMENTS	4/01/16	29,900	1,993	1,993
79	AIR CONDITIONER	6/01/18	12,500	1,785	0
80	4 CHAIRS	9/01/18	2,898	414	0
81	AIR HOCKEY & BUMPER POOL	10/01/18	6,168	881	0
82	TELEVISION	2/01/18	1,396	199	0
83	COUCHES & STOOLS	5/01/18	2,071	296	0
84	READAROUND CHAIRS	6/01/18	1,351	193	0
85	STORAGE UNIT	12/01/18	2,746	392	0
Total Other Depreciation			<u>5,327,660</u>	<u>128,022</u>	<u>1,993</u>
Total ACRS and Other Depreciation			<u>5,327,660</u>	<u>128,022</u>	<u>1,993</u>
Grand Totals			<u>5,327,660</u>	<u>128,022</u>	<u>1,993</u>

11-2136505

NY Future Depreciation Report**FYE: 12/31/19**

FYE: 12/31/2018

Form 990, Page 1

<u>Asset</u>	<u>Description</u>	<u>Date In Service</u>	<u>Cost</u>	<u>NY</u>
Other Depreciation:				
1	LAND	4/01/94	610,697	0
2	BUILDING	7/01/98	3,944,151	98,603
3	BUILDING	7/01/99	105,070	2,627
4	BUILDING	1/01/00	48,000	1,200
5	BUILDING	1/01/01	25,500	637
6	BUILDING	7/01/01	37,146	928
52	LAND	12/01/11	300,000	0
54	FLAGPOLE LIGHTS	9/01/11	6,191	0
56	PLANTINGS & LANDSCAPING	5/01/11	6,017	0
57	LAND	12/01/11	60,000	0
59	CONFERENCE ROOM CHAIRS	5/01/12	3,075	146
60	GAMEROOM SOFA	6/01/12	2,591	154
61	DISHWASHER	10/01/12	1,133	121
62	MAIN ENTRANCE DOORS	1/01/13	8,700	1,243
63	ELECTRONIC SIGN	1/01/13	30,400	4,343
64	FENCE	12/31/13	6,900	985
65	A/C CONDENSER	7/01/13	4,775	682
66	SHED	4/01/14	3,980	568
67	VACCUUM CLEANER	10/01/14	659	94
68	COMPUTERS	9/01/14	25,633	3,418
69	SPRINKLER SYSTEM	10/01/14	7,250	1,035
70	GYM EQUIPMENT	7/01/15	9,875	1,411
71	PICNIC TABLES	7/01/15	3,093	441
72	STORAGE CABINETS	10/01/15	590	84
73	COMPUTER EQUIPMENT	1/01/16	5,824	1,165
74	COMPUTER EQUIPMENT	6/01/16	1,050	210
75	FURNITURE & FIXTURES	4/01/16	3,743	535
76	FURNITURE & FIXTURES	7/01/16	1,363	194
77	COMPUTER SET UP	2/01/16	5,224	1,045
78	BUILDING IMPROVEMENTS	4/01/16	29,900	1,993
79	AIR CONDITIONER	6/01/18	12,500	1,785
80	4 CHAIRS	9/01/18	2,898	414
81	AIR HOCKEY & BUMPER POOL	10/01/18	6,168	881
82	TELEVISION	2/01/18	1,396	199
83	COUCHES & STOOLS	5/01/18	2,071	296
84	READAROUND CHAIRS	6/01/18	1,351	193
85	STORAGE UNIT	12/01/18	2,746	392
	Total Other Depreciation		<u>5,327,660</u>	<u>128,022</u>
	Total ACRS and Other Depreciation		<u>5,327,660</u>	<u>128,022</u>
	Grand Totals		<u>5,327,660</u>	<u>128,022</u>

**SCHEDULE G
(Form 990 or
990-EZ)****Fundraising Other Events****2018**

For calendar year 2018, or tax year beginning , and ending

Name

**BOYS & GIRLS CLUB OF OYSTER BAY -
EAST NORWICH**

Employer Identification Number

11-2136505

		(a) Other event	(b) Other event	(c) Other event	(d) Total other events (add col. (a) through col. (c))
		<u>HOLIDAY LUNCHEO</u> (event type)	_____ (event type)	_____ (event type)	
Revenue	1 Gross receipts	26,146			26,146
	2 Less: Charitable contributions	18,196			18,196
	3 Gross income (line 1 minus line 2)	7,950			7,950
Direct Expenses	4 Cash prizes				
	5 Noncash prizes				
	6 Rent/facility costs				
	7 Food/beverages				
	8 Entertainment				
	9 Other expenses	5,698			5,698

Form 990	Two Year Comparison Report	2017 & 2018
For calendar year 2018, or tax year beginning _____, ending _____		

Name

Taxpayer Identification Number

**BOYS & GIRLS CLUB OF OYSTER BAY -
EAST NORWICH**
11-2136505

		2017	2018	Differences
R e v e n u e	1. Contributions, gifts, grants	1. 343,187	371,497	28,310
	2. Membership dues and assessments	2.		
	3. Government contributions and grants	3. 25,639	21,917	-3,722
	4. Program service revenue	4. 504,952	483,667	-21,285
	5. Investment income	5. 76,809	86,162	9,353
	6. Proceeds from tax exempt bonds	6.		
	7. Net gain or (loss) from sale of assets other than inventory	7. 85,520	838	-84,682
	8. Net income or (loss) from fundraising events	8. 270,797	205,869	-64,928
	9. Net income or (loss) from gaming	9.		
	10. Net gain or (loss) on sales of inventory	10.		
	11. Other revenue	11.	7,772	7,772
	12. Total revenue. Add lines 1 through 11	12. 1,306,904	1,177,722	-129,182
E x p e n s e s	13. Grants and similar amounts paid	13.		
	14. Benefits paid to or for members	14.		
	15. Compensation of officers, directors, trustees, etc.	15. 124,154	121,847	-2,307
	16. Salaries, other compensation, and employee benefits	16. 596,901	636,025	39,124
	17. Professional fundraising fees	17.		
	18. Other professional fees	18. 30,851	28,461	-2,390
	19. Occupancy, rent, utilities, and maintenance	19. 88,820	94,604	5,784
	20. Depreciation and Depletion	20. 129,898	128,933	-965
	21. Other expenses	21. 299,736	315,071	15,335
	22. Total expenses. Add lines 13 through 21	22. 1,270,360	1,324,941	54,581
	23. Excess or (Deficit). Subtract line 22 from line 12	23. 36,544	-147,219	-183,763
O t h e r I n f o r m a t i o n	24. Total exempt revenue	24. 1,306,904	1,177,722	-129,182
	25. Total unrelated revenue	25.		
	26. Total excludable revenue	26. 667,281	578,439	-88,842
	27. Total assets	27. 6,551,517	6,192,777	-358,740
	28. Total liabilities	28. 23,689	20,440	-3,249
	29. Retained earnings	29. 6,527,828	6,172,337	-355,491
	30. Number of voting members of governing body	30. 19	19	
	31. Number of independent voting members of governing body	31. 19	19	
	32. Number of employees	32. 49	63	
	33. Number of volunteers	33. 85	85	

Form 990	Tax Return History	2018
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Name	BOYS & GIRLS CLUB OF OYSTER BAY - EAST NORWICH	Employer Identification Number 11-2136505
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	2014	2015	2016	2017	2018	2019
Contributions, gifts, grants	388,662	250,460	357,022	368,826	393,414	393,414
Membership dues						
Program service revenue	598,137	582,665	556,032	504,952	483,667	483,667
Capital gain or loss	39,500	-33,052	-51,229	85,520	838	838
Investment income	86,961	79,505	74,096	76,809	86,162	86,162
Fundraising revenue (income/loss)	230,154	235,787	189,019	270,797	205,869	205,869
Gaming revenue (income/loss)						
Other revenue	1,410	260	62,934		7,772	7,772
Total revenue	1,344,824	1,115,625	1,187,874	1,306,904	1,177,722	1,177,722
Grants and similar amounts paid						
Benefits paid to or for members						
Compensation of officers, etc.	106,321	111,442	114,982	124,154	121,847	121,847
Other compensation	501,231	504,188	526,752	596,901	636,025	636,025
Professional fees	32,961	33,810	33,809	30,851	28,461	28,461
Occupancy costs	151,359	84,014	128,166	88,820	94,604	94,604
Depreciation and depletion	139,604	143,644	138,818	129,898	128,933	128,933
Other expenses	354,905	332,663	319,673	299,736	315,071	315,071
Total expenses	1,286,381	1,209,761	1,262,200	1,270,360	1,324,941	1,324,941
Excess or (Deficit)	58,443	-94,136	-74,326	36,544	-147,219	-147,219
Total exempt revenue	1,344,824	1,115,625	1,187,874	1,306,904	1,177,722	1,177,722
Total unrelated revenue						
Total excludable revenue	726,008	629,378	641,833	667,281	578,439	578,439
Total Assets	6,385,523	6,261,401	6,260,706	6,551,517	6,192,777	6,192,777
Total Liabilities	10,991	20,374	17,723	23,689	20,440	20,440
Net Fund Balances	6,374,532	6,241,027	6,242,983	6,527,828	6,172,337	6,172,337

11-2136505

Federal Statements

FYE: 12/31/2018

Taxable Interest on Investments

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>	<u>US Obs (\$ or %)</u>
	\$ 13,374		14			
Total	\$ <u>13,374</u>					

Taxable Dividends from Securities

<u>Description</u>	<u>Amount</u>	<u>Unrelated Business</u>	<u>Exclusion Code</u>	<u>Postal Code</u>	<u>Acquired after 6/30/75</u>	<u>US Obs (\$ or %)</u>
	\$ 72,788		14			
Total	\$ <u>72,788</u>					

11-2136505

Federal Statements

FYE: 12/31/2018

Form 990, Part IX, Line 24e - All Other Expenses

<u>Description</u>	<u>Total Expenses</u>	<u>Program Service</u>	<u>Management & General</u>	<u>Fund Raising</u>
BANK & CREDIT CARD CHARGE	\$ 13,201	\$ 9,278	\$ 123	\$ 3,800
DUES AND PUBLICATIONS	9,311	9,311		
MISCELLANEOUS	7,463	4,164	2,442	857
EMPLOYEE BACKGROUND CHECK	6,372		6,372	
TELEPHONE AND INTERNET	5,806	4,644	581	581
DATA PROCESSING	2,116		2,116	
Total	<u>\$ 44,269</u>	<u>\$ 27,397</u>	<u>\$ 11,634</u>	<u>\$ 5,238</u>

11-2136505

Federal Statements

FYE: 12/31/2018

Schedule A, Part II, Line 1(e)

Description	Amount
US GOV'T - COMMUNITY DEVELOP. GRANT	\$ 12,000
NYS ALLIANCE NUTRITION GRANT	9,917
Other	74,238
THE BAHNIK FOUNDATION INC. Cash Contribution	150,000
ROGER BAHNIK Cash Contribution	8,250
MR. & MRS. DOUG CALLAHAN Cash Contribution	5,000
BORGIA FAMILY FOUNDATION Cash Contribution	10,000
DOLAN FAMILY FOUNDATION Cash Contribution	25,000
SIEGEL FAMILY FOUNDATION Cash Contribution	5,000
ALLEN & PATRICIA MURRAY FOUNDATION Cash Contribution	10,000
GALA BENEFIT Cash Contribution	30,042
GOLF TOURNAMENT Cash Contribution	32,726
HOLIDAY LUNCHEON Cash Contribution	18,196
MISCELLANEOUS FUNDRAISERS Cash Contribution	3,045
Total	<u>\$ 393,414</u>

11-2136505

Federal Statements

FYE: 12/31/2018

Schedule A, Part II, Line 8(e)

Description	Amount
	\$ 13,374
	<u>72,788</u>
Total	\$ <u><u>86,162</u></u>

Schedule A, Part II, Line 12 - Current year

Description	Amount
Program Service Revenue	\$ 483,667
MISCELLANEOUS	7,772
GALA BENEFIT	199,674
GOLF TOURNAMENT	81,476
HOLIDAY LUNCHEON	7,950
MISCELLANEOUS FUNDRAISERS	
Total	\$ <u><u>780,539</u></u>