



**Boys & Girls Club of Oyster Bay-East Norwich
 Annual Report, Year Ended 12-31-19**

The Boys & Girls Club's mission is to inspire and enable all young people to realize their full potential as productive, responsible, and caring citizens.

Dear Friends:

It is with sincere gratitude that we share the impact you had on the children and teens of the Boys & Girls Club in 2019. With your support, commitment, and belief in the potential of our Club kids, you changed the lives of hundreds of children. And though this aggregate impact is huge, we also measure it individually, by each child whose story changes because the Club provides a safe, supportive, empowering, inspiring place to go every day.

The Club serves more than 600 children and teens annually by building deeply powerful relationships and opening avenues of opportunities. Everyday lives are transformed and impacted because of the experiences youth receive at the Club. No matter why they enter the Club, young people leave with the knowledge that the Club experience provides a fun, safe space and a fostering environment where they can be who they are and become who they are meant to be.

As we look back on more than 60 years of serving the community, we are grateful for the opportunities we have had to inspire and empower children, supporting those pivotal moments when confidence blossoms, and possibilities become reality. None of this happens without your generosity of spirit and your belief that all children will achieve their greatest potential. On behalf of every one of our Club kids, we thank you -- our donors, volunteers, and staff -- for your ongoing commitment. We continue to be profoundly grateful for your support of our mission.

The following is an overview of the Boys & Girls Club's income and expenses for the fiscal year ended December 31, 2019:

Net Assets-beginning of year:	\$ 6,172,337
Total Support and Revenue:	\$ 1,957,181
Program Expenses:	\$ 1,068,890
Management & General Expenses:	\$ 74,133
Fundraising Expenses:	\$ 197,501
Total Expenses before Depreciation:	\$ 1,340,524
Change in Net Assets before Depreciation:	\$ 616,657
Depreciation:	\$ 128,381
Change in Net Assets:	\$ 488,276
Net Assets-end of year:	\$ 6,660,613

Board of Trustees 2019

Officers

Lori Bahnik, *Co-President*
 Roger Bahnik, *Co-President*
 Claude Bahnik, *Vice President*
 Ralph Fumante, *Vice President*
 James Litke, *Vice President*
 Michael Borgia, *Treasurer*
 Daniel Barbiero, *Secretary*

Trustees

Diane Aerne
 Michèle Bahnik Mercier
 Tere Borgia
 Madeline Callahan
 Philip Castiglione
 Christopher Coschignano
 Thomas Golon
 Grace Haggerty
 Seamus Mitchell
 William Quinn
 Margaret Reilly
 Laura Seinfeld
 John Specce
 Gail Canavan, *Executive Director*

The Boys & Girls Club of Oyster Bay-East Norwich is a tax-exempt organization as described in Section 501©(3) of the Internal Revenue Code, EIN #11-2136506. Donations are tax-deductible to the extent allowed by law.